

FY27 CIP BUDGET



CIP SHORT-RANGE

AIRPORT FISCAL YEAR 2027 CIP PROGRAM SHORT-RANGE						
Project #	Project Name	Prior	FY 2027	FY 2028	FY 2029	TOTALS FY 2027 - 2029
26114	Aircraft Rescue Fire Fighting (ARFF) Building Improvements	-	-	222,000	888,000	1,110,000
26115	Airport Parking Lot Improvements Phase I	400,000	2,491,550	-	-	2,491,550
26122	CCIA Taxiway Echo Rehabilitaion	2,442,000	-	-	-	-
27115	International Drive Gateway Improvements	-	610,500	1,276,500	555,000	2,442,000
25003	International Dr. Rehabilitation/Curbside Upgrade	785,386	11,386,686	-	-	11,386,686
26116	Quick-Turn-Around (QTA) Improvements	-	666,000	555,000	-	1,221,000
26117	Rehabilitate Terminal Building (Replace Chillers)	184,210	3,905,263	-	-	3,905,263
27116	Runway 13-31 Rehabilitation & TWY Work	-	-	-	888,000	888,000
26119	Taxiway Kilo/West Apron Expansion - Lighting Improvements	600,000	7,736,100	-	-	7,736,100
23102	Terminal Building Phase III - Baggage Handling System	6,238,802	-	-	-	-
AIRPORT SHORT-RANGE CIP TOTAL:		10,650,398	26,796,099	2,053,500	2,331,000	31,180,599

Revenue Source	Revenue	FY 2027	FY 2028	FY 2029	TOTALS FY 2027 - 2029
Airport Fund	1,575,939	2,241,336	201,500	223,000	2,665,836
Airport CIP	496,205	5,354,188	1,672,000	668,000	7,694,188
Water Capital Fund	85,186	1,195,818	-	-	1,195,818
Wastewater Capital Fund	-	1,195,818	-	-	1,195,818
Grant - Federal Aviation Administration (FAA)	8,493,068	12,972,520	180,000	1,440,000	14,592,520
Grant - US Department of Transportation (USDOT)	-	3,836,419	-	-	3,836,419
AIRPORT FUNDING TOTAL:	10,650,398	26,796,099	2,053,500	2,331,000	31,180,599

CIP LONG-RANGE

AIRPORT FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE									
SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 1	Aircraft Rescue Fire Fighting (ARFF) Building Improvements (Construction)	8,000,000							8,000,000
<p>Project consists of the construction of the Aircraft Rescue Fire Fighting (ARFF) Station located on Corpus Christi International Airport. The fire station was built in 1994 and needs to be renovated or replaced to a modern energy efficient public facility. The improvements will have the capacity of adequate bunk rooms to house staff, male and female, with full living quarters and has 3 pull-through apparatus bays, and provide vehicle exhaust recovery system, restrooms/showers, a community room, physical fitness room, report writing, watch office, training, support spaces, kitchen and appliances.</p>									
LR 2	Airport Cargo and Business Park Facilities		4,000,000						4,000,000
<p>Consists of design and construction of a new landside cargo building in the airports Business Center. The new building will include an approximately 20,000sq/ft warehouse with 5,000 SF offices and paved yard for a ground cargo satation.</p>									
LR 3	Airport Drainage Study	500,000							500,000
<p>Continuation of project 25006. Updating existing drainage study/plan to current conditions and creating a hydraulic model for the entire airport property. The new model will need FEMA models/studies as part of their Flood Insurance Study completed October 13, 2022. The proposed scope includes a two-dimensional hydraulic model with drainage improvements and appropriate land use to determine impacts to flood zones.</p>									
LR 4	Airport Parking Lot Improvements Phase 2			2,225,000					2,225,000
<p>This project is Phase 2 of the long-term terminal parking lot expansion.</p>									
LR 5	Exit Lane Renovations & Technology Innovation			2,700,000					2,700,000
<p>This project consists of adding a second security exit lane from the secure side of the airport terminal to increase passenger movement efficiency and providing redundancy in the event of an outage. This project will also provide for additional queueing lanes at the TSA checkpoint.</p>									
LR 6	Inline Baggage Facility					2,000,000	20,000,000		22,000,000
<p>The baggage screening process is handled in two separate locations. A new single baggage screening facility would provide for infeed and outfeed conveyors. This upgrade would provide a more secure and efficient method for baggage screening and improve the customer experience.</p>									

CIP LONG-RANGE

LR 7	Passenger Boarding Bridges							10,000,000	10,000,000
Current Passenger Boarding Bridges were installed in 2022 and will be approaching the end of their expected useful lifespan.									
LR 8	Reconstruct Taxiway G, F, & E (Design & Construction)			940,000	16,700,000				17,640,000
This project includes the design, pavement rehabilitation, and re-marking of existing taxiways									
LR 9	Runway 13-31 Rehabilitation & Associated Taxiway Work	11,000,000							11,000,000
This project includes the design and pavement rehabilitation of CCIA's primary runway, includes blast pad at each end of the runway and install pavement markings.									
LR 10	Runway 18-36 Rehabilitation & Associated Taxiway Work	1,000,000	13,900,000						14,900,000
This project includes the design and pavement rehabilitation of CCIA's secondary runway.									
LR 11	Taxiway Q Apron for Public Use/Taxiway Lighting Improvements		460,000	5,040,000					5,500,000
Construction of a new ramp and taxiway to provide access for future hangar development on the East side of the airfield.									
LR 12	Terminal Expansion							30,000,000	30,000,000
An Airport Master Plan update is currently underway. The existing master plan, which has guided development for the past 20 years, is being revised to reflect current and future needs. The updated master plan is scheduled for completion in Fall 2025 and will incorporate new infrastructure improvement projects to enhance operational efficiency and accommodate growth.									
LR 13	West General Apron Hangar	3,500,000							3,500,000
This project includes construction for a corporate size hangar (approx. 12,000sq/ft) on the West Apron to enhance our aviation business operation on stimulate business aviation growth. This hangar could also be used for cargo operations.									
AIRPORT LONG-RANGE CIP TOTAL:		16,000,000	18,360,000	10,905,000	16,700,000	2,000,000	20,000,000	40,000,000	123,965,000