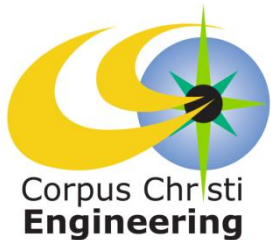




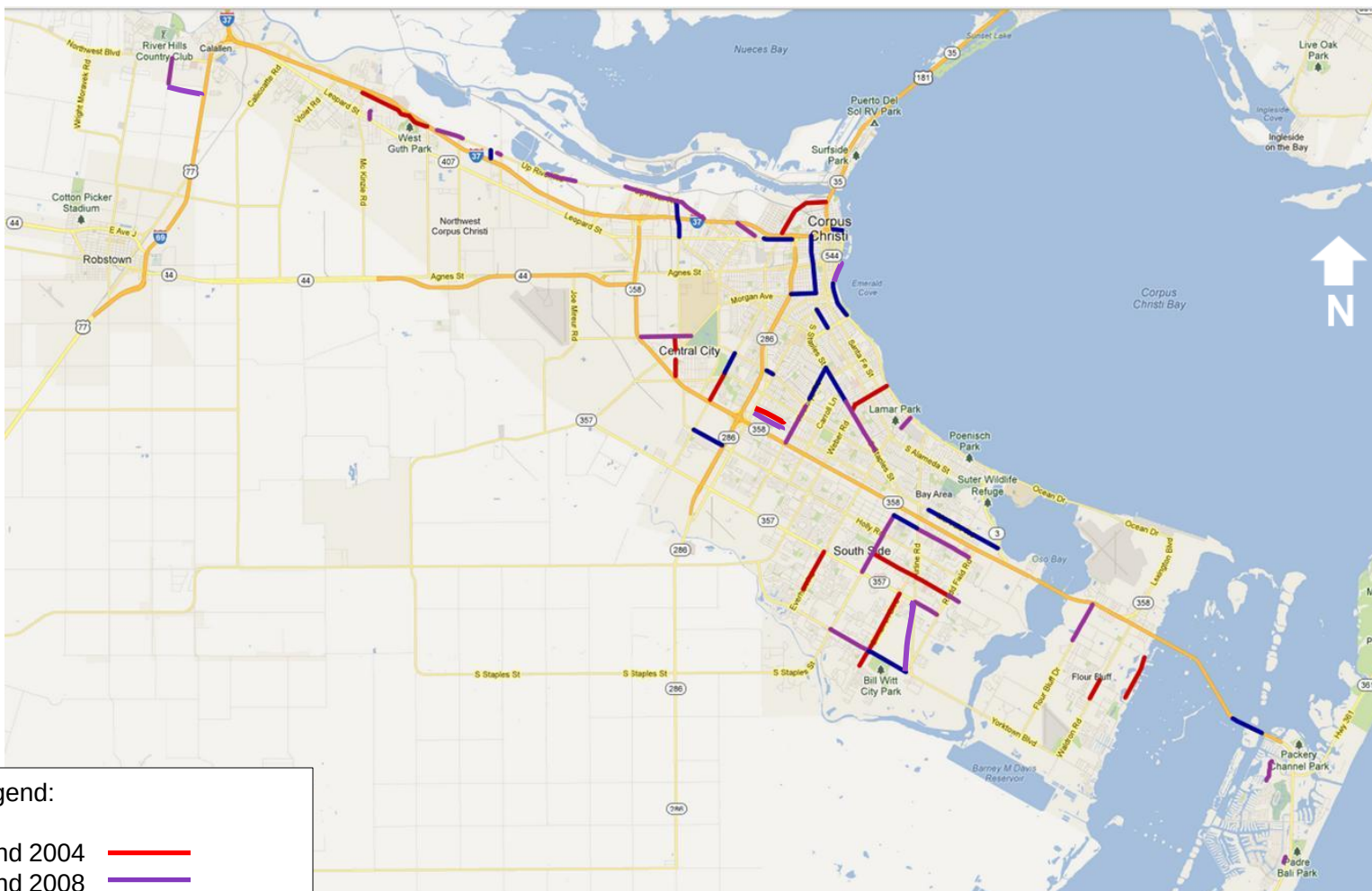
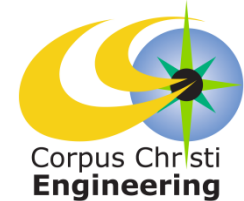
BOND 2014 PROPOSED STREET LIST



City Council Review
July 30, 2013



Bond 2004-2012 Project Map



Legend:

Bond 2004



Bond 2008

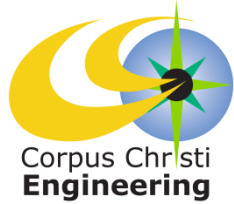


Bond 2012





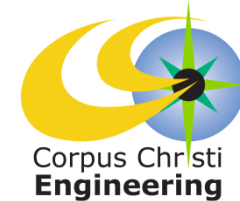
Proposed Schedule



	2013			2014				2015				2016		
	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd
	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter	Quarter
Development of Bond 2014 Street List														
Council Approve Bond 2014 Street List														
Approval for Issuance of Tax Notes														
RFQ and Design Consultant Selection														
Design Contract Negotiations														
Design Contract Award														
Design Phase														
Bond Election														
Initiate Project Bidding														
Construction Phase														



Street Matrix Criteria Matrix

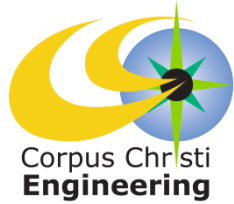


STREET ASSESSMENT CRITERIA MATRIX

Description of Criteria	Criteria Weight	RANKING PROCEDURE				
		2	4	6	8	10
		Negligible	Minor	Moderate	Major	Severe
Health & Safety, vehicular or pedestrian	15.0%	No injures or adverse public or environmental health effects	Minor injury with no lost time; no public or environmental health effects	Minor injury with lost time; no public or environmental health effects	Roadway within 100 linear feet to schools while considering ADA/safe walking routes/ moderate injury with lost time and/or local public safety issues	Roadway with immediate frontage to schools considering ADA/safe walking routes/ major injury with lost time and/or wide spread public safety issues
Community and Public image	10.0%	No complaint. No third party damage. No media coverage	Small number of complaints. No third party damage. Neutral or no media coverage	Many complaints. Minor third party damage. Adverse media coverage	Wide spread complaints. Major third party damage. Wide spread adverse media coverage	Extensive complaints. Major third party damage. Wide spread adverse media coverage. Political opposition
Physical Condition (PCI)	50%	Good (PCI 100-71)	Fair (PCI 70-56)	Poor (PCI 55-46)	Moderately Poor (PCI 45-36)	Very Poor (PCI 35 - 0)
Roadway Classification, ADT and growth	25%	C1 Collector and Other	Parkways and Beach Access, Rural Arterials	C2 Collector	A1 Arterial and C3 Collector	A3 and A2 Arterial



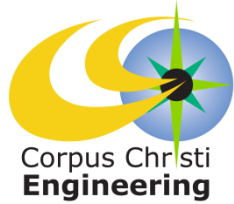
BOND 2014 Street List



	PROPOSITION NO. 1: STREET IMPROVEMENTS	Street Costs
1	Alameda (Kinney to Lipan)	\$ 1,470,000
2	Gollihar (Staples Street to Weber Road)	\$ 7,570,000
3	Gollihar (Weber Road to Carroll Lane)	\$ 4,080,000
4	Gollihar (Carroll Lane to Kostoryz)	\$ 4,070,000
5	Morgan (Ocean Drive to Staples)	\$ 3,570,000
6	Corona Drive (Flynn Parkway to Everhart Road)	\$ 1,860,000
7	Ayers Street (Ocean Drive to Alameda Street)	\$ 4,330,000
8	Yorktown Blvd (Lake Travis to Everhart)	\$ 4,340,000
9	Staples (Alameda to Morgan)	\$ 3,080,000



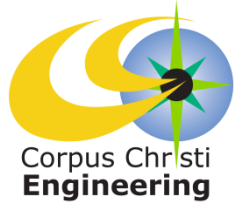
BOND 2014 Street List



	PROPOSITION NO. 1: STREET IMPROVEMENTS	Street Costs
10	Southern Minerals Rd (Up River to IH37)	\$ 3,080,000
11	Yorktown (Everhart to Staples)	\$ 6,680,000
12	Carroll Lane (Houston to McArdle)	\$ 2,340,000
13	Old Robstown Road (State Hwy 44 to Leopard)	\$ 2,670,000
14	Waldron Road (Airdome to Carribean)	\$ 3,600,000
15	Santa Fe (Elizabeth to Hancock)	\$ 1,160,000
16	ADA Masterplan Implementation	\$ 1,100,000
	TOTAL PROPOSITION NO. 1	\$55,000,000



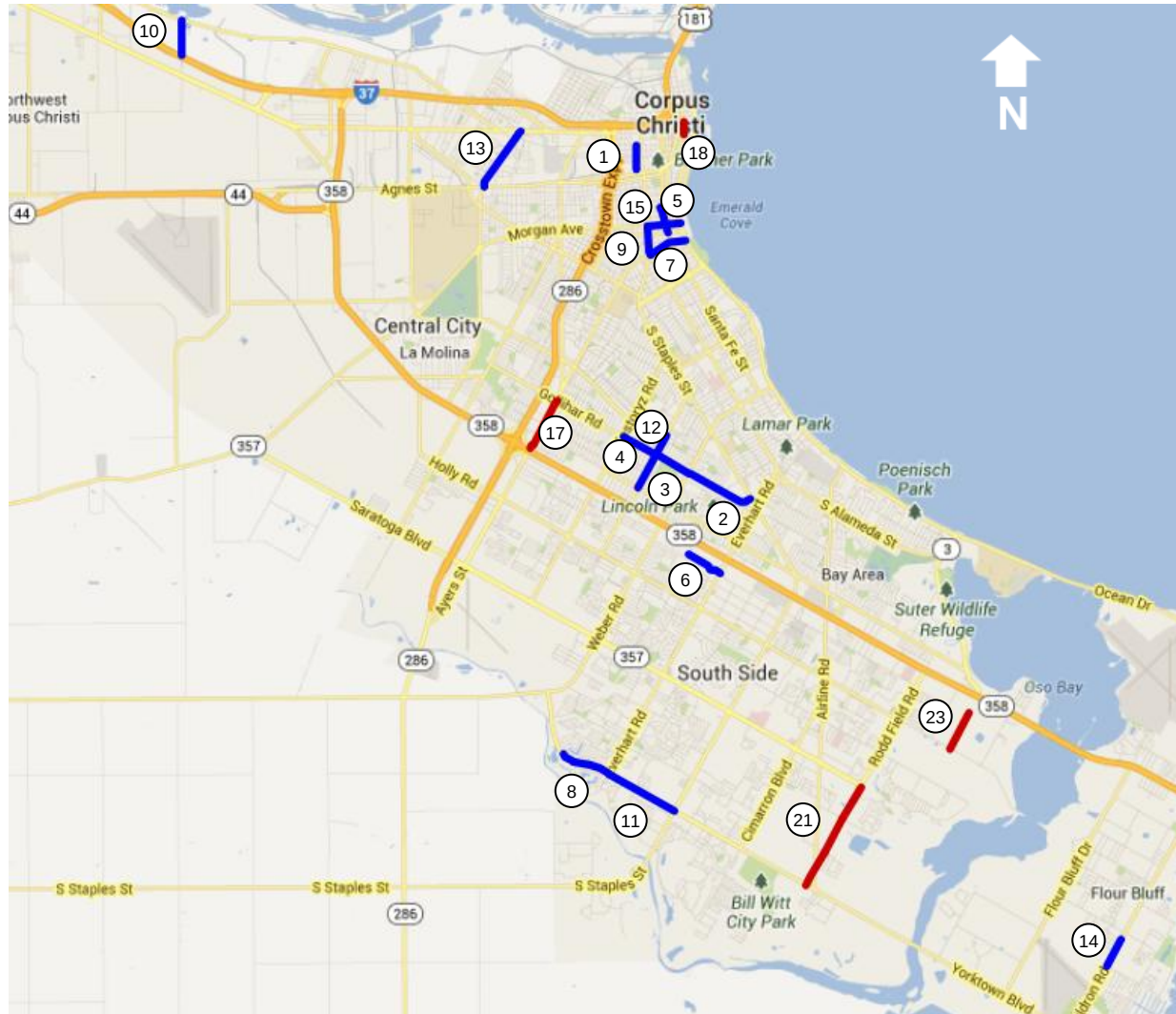
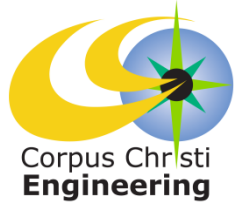
BOND 2014 Street List



	PROPOSITION NO. 2: SAFETY, CAPACITY, and RE-DEVELOPMENT PROJECTS	Street Costs
17	Ayers Street - Turn Lane Addition (SPID to Gollihar)	\$ 2,000,000
18	Chaparral Street Phase 2 (Schatzel to Taylor)	\$ 4,450,000
19	TxDOT Participation	\$ 1,500,000
20	Traffic Signals and Lighting Improvements	\$ 5,000,000
21	Rodd Field Road Expansion (Saratoga to Yorktown)	\$ 9,560,000
22	Downtown Street Traffic Signal and Area Improvements	\$ 3,500,000
23	Ennis Joslin Extension (Holly to Williams)	\$ 3,400,000
	Total:	\$ 29,410,000



Bond 2014 Candidate Streets Map



Proposition No: 1

- ① Alameda (Kinney to Lipan)
- ② Gollihar (Staples to Weber)
- ③ Gollihar (Weber to Carroll)
- ④ Gollihar (Carroll to Kostoryz)
- ⑤ Morgan (Ocean to Staples)
- ⑥ Corona (Flynn to Everhart)
- ⑦ Ayers (Ocean to Alameda)
- ⑧ Yorktown Blvd (Lake Travis to Everhart)
- ⑨ Staples (Alameda to Morgan)
- ⑩ Southern Minerals Road (Up River to IH 37)
- ⑪ Yorktown (Everhart to Staples)
- ⑫ Carroll Lane (Houston to McArdle)
- ⑬ Old Robstown Road (SH 44 to Leopard)
- ⑭ Waldron Road (Airdome to Caribbean)
- ⑮ Santa Fe (Elizabeth to Hancock)
- ⑯ ADA Masterplan Implementation – Citywide

Proposition No: 2

- ⑰ Ayers Street - Turn Lane Addition (SPID to Gollihar)
- ⑱ Chaparral Street - Phase 2 (Schatzel to Taylor)
- ⑲ TxDOT Participation
- ⑳ Traffic Signals and Lighting Improvements
- ㉑ Rodd Field Road Expansion (Saratoga to Yorktown)
- ㉒ Downtown Street Traffic Signal Area Improvements
- ㉓ Ennis Joslin Extension (Holly to Williams)

Note: Citywide and not depicted on the map