



## AGENDA MEMORANDUM

Future Agenda Item for the City Council Meeting of September 16, 2014  
Action Agenda Item for the City Council Meeting of September 23, 2014

**DATE:** 7/21/2014  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Michael Morris, Director of Parks and Recreation  
[MichaelMo@cctexas.com](mailto:MichaelMo@cctexas.com); 361-826-3464

### Parks and Recreation FY15 new fees

**CAPTION:**

Resolution adding new rental and recreational use fees for fiscal year 2014-2015 and providing for publication; effective date; and severance of the same.

**PURPOSE:**

Approve proposed new fees for Fiscal Year 2015.

**BACKGROUND AND FINDINGS:**

A Special Events application fee (non-refundable) will be submitted online and initiate the interdepartment processing of a request for parades, marches, or special events. The Special Events clean-up deposit is to cover the cost for any repairs and/or waste removal on public grounds after a special event. A key deposit will cover the security and expense of replacing and re-keying lock when key is not returned. All new fees have been included in the FY15 proposed budget as revenue in the General Fund.

**ALTERNATIVES:**

Do not approve resolution.

**OTHER CONSIDERATIONS:**

Not applicable

**CONFORMITY TO CITY POLICY:**

City Council must approve all new fees.

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Legal

**FINANCIAL IMPACT:**

Operating       Revenue       Capital       Not applicable

<b>Fiscal Year: 2013-2014</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget				
Encumbered / Expended Amount				
This item		0.00		0.00
BALANCE		0.00		0.00

Fund(s): General Fund

**Comments:**

**RECOMMENDATION:**

Approve the proposed resolution.

**LIST OF SUPPORTING DOCUMENTS:**

Resolution  
Exhibit A – FY14 New Fees – Parks and Recreation