

**PROJECT BUDGET**

**Packery Channel Monitoring 2014-2015  
(Project No. E14051)**

**PROJECT FUNDS AVAILABLE:**

Packery Channel Projects TIF #2 CIP Budget Year 2014-2015 \$ 510,000.00

**FUNDS REQUIRED:**

Professional Services Fees:

Investigator (Texas A & M - Corpus Christi) Amendment 9 (FY 2014-2015)..... \$0.00  
**\*Investigator (Texas A & M - Corpus Christi) Amendment 10 (FY 2014-2015)..... \$277,084.00**

Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance)..... \$ 6,927.10  
Engineering Services (Project Mgmt)..... \$ 27,708.40  
Misc. (Printing, Advertising, etc.)..... \$ 1,662.50  
**TOTAL..... \$313,382.00**

**ESTIMATED PROJECT BUDGET BALANCE..... \$196,618.00**

\*Contract value for services to be performed is FY2014-2015 indicated above. Total Contract value of \$2,174,867.00, with services performed annually since 2008.