

Capital Improvement Plan

2024 *thru* 2026

City of Corpus Christi, Texas

Project # 21009
Project Name Gas Department Administrative Building Upgrades



Type Reconditioning-Asset Longevity **Department** Gas
Useful Life 25 years **Contact** Director of Gas Operations
Category Building Rehabilitation **Priority** Critical-Asset Condition\longevity
Council District 3

Status Active

Description

The work will consist of repaving the parking lot for employees and city vehicles, repair the fence around the equipment area, repair/replace the existing handicap ramp, upgrade the existing windows in the building, add a backup generator, ventilation duct work and general repairs to buildings interior and painting.

Justification

The implementation of this project is needed to upgrade existing building to maintain a safe and effective work environment.

Expenditures	Prior Years	2024	2025	2026	Total
Construction/Rehab	439,446	1,826,000	1,100,000		3,365,446
Design	63,254	255,000			318,254
Eng, Admin Reimbursements	81,941	200,000	100,000		381,941
Total	584,641	2,281,000	1,200,000		4,065,641

Funding Sources	Prior Years	2024	2025	2026	Total
Revenue Bonds	584,641	2,281,000	1,200,000		4,065,641
Total	584,641	2,281,000	1,200,000		4,065,641

Budget Impact/Other

An assessment will be done upon completion of project to determine maintenance costs.