



**CORPUS
CHRISTI
PARKS &
RECREATION**

Strike Force

September 10, 2013

Purpose

- Handle minor emergency maintenance items from the City Manager's Office for expedited action
 - Generally items where the actual work can be done in less than two days
 - Larger projects to be referred to proper department
- Develop an inspection program to look for problems or concerns in the designated areas
- Four person team Supervised by the Parks and Recreation Department in coordination with the City Manager's Office

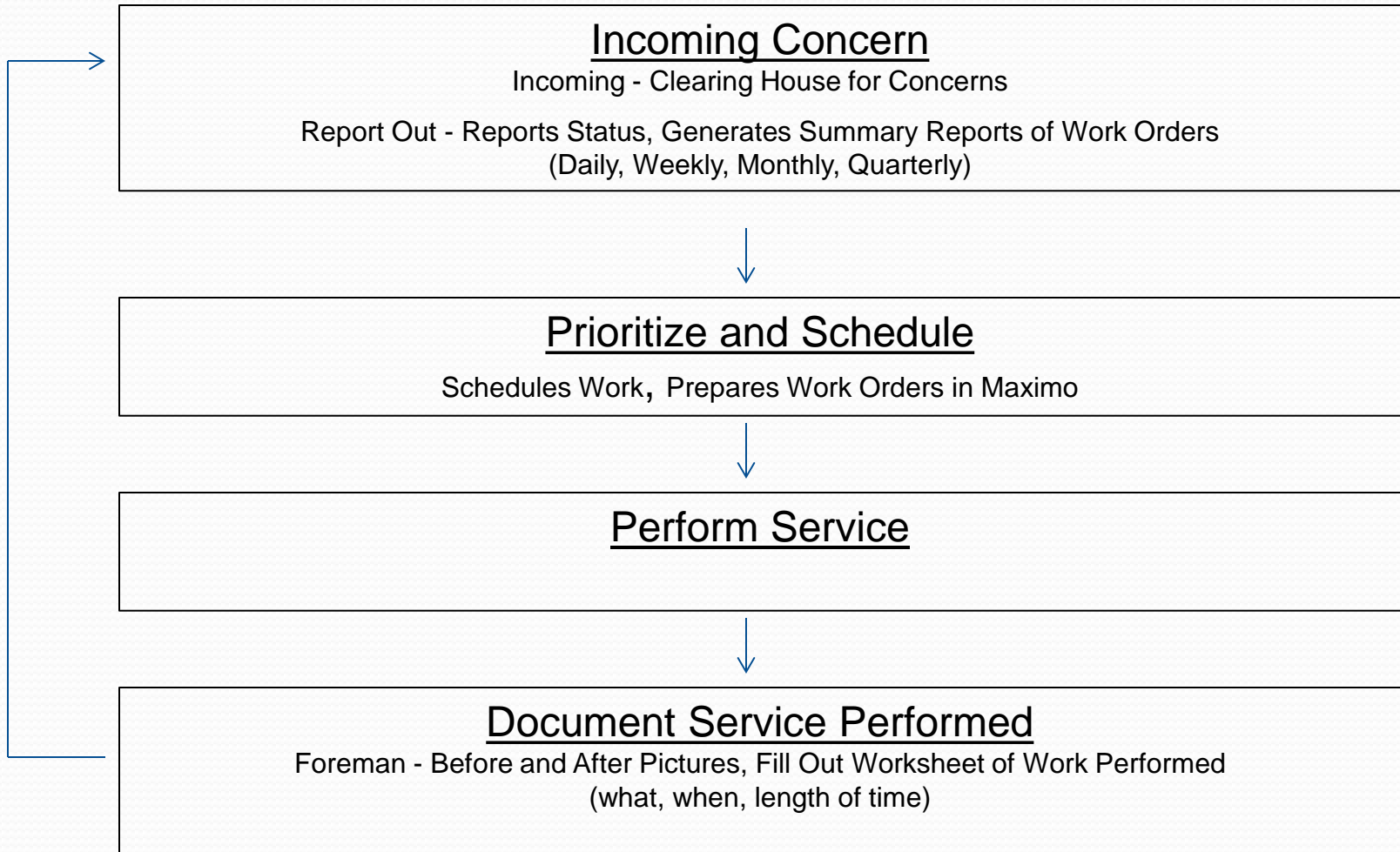
Types of Projects

- Mowing, weeds, repair signs, pick up litter and similar items
- Concentration on City property
 - street right of ways, City facilities
- Concentration on North Beach, Downtown, Bayfront, major thoroughfares and other high profile areas

Types of Projects - Examples



Process Flow



Budget

Staffing – includes benefits

Four Operations Technicians	\$ 162,000
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Equipment

Pickups, Trailers , Mower (One Time Cost)	\$ 81,000
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Equipment Maintenance	\$ 10,000
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Tools - Weed Eaters/Chain Saws/Traffic Control Items	\$ 5,000
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Miscellaneous Equipment	\$ 2,000
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- Personal Protective Equipment/Cameras

Supplies

Repair Supplies & Fuel	<u>\$ 36,500</u>
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Total	\$ 296,500
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QUESTIONS?

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