



AGENDA MEMORANDUM

Action Item for the City Council Meeting of August 12, 2025

DATE: August 12, 2025

TO: Peter Zaroni, City Manager

FROM: Jeff H. Edmonds, P.E., Director of Engineering Services
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Utility Relocation Reimbursement Agreement
Rodd Field (Yorktown Boulevard to Adler Drive)
(Bond 2020, Proposition A)
AEP Agreement Amendment #1

CAPTION:

Motion authorizing an amendment #1 for utility relocation reimbursement agreement with AEP Texas Inc., to relocate existing AEP guy wire holding transmission line tower for Rodd Field Road Construction Project in an amount of \$145,982.43 for a total not to exceed \$542,699.43, located in City Council District 5 with FY 2025 funding available from the Bond 2020 Proposition A.

SUMMARY:

This motion authorizes Amendment #1 to the utility relocation reimbursement agreement with AEP Texas to relocate existing AEP guy wire holding transmission line tower for Rodd Field Road Construction Project.

BACKGROUND AND FINDINGS:

Rodd Field Road from Yorktown Boulevard to Adler Drive is a Bond 2020 street project that has been completed in June 2024 and is open to the public.

On March 19, 2024, the City Council authorized a utility relocation reimbursement agreement with AEP to relocate the existing AEP guy wire holding transmission line tower in an amount of \$396,717.00. The authorized amount of \$396,717.00 was an estimate and the actual construction cost can deviate from the authorized amount. AEP guy wire was within an AEP easement. The guy wire needed to be relocated by AEP to complete the road construction. City is responsible for the relocation cost since the guy wire is located within an existing AEP easement.

In January 2025, the City has received the final invoice from AEP in an amount of \$542,699.43. The City requested additional information to validate the invoice amount. Subsequently, the information was provided and verified by the City in April 2025. The increase in cost is due to the complexity of the work, design cost, materials and the man hours involved on the construction site. This item authorizes the additional increase in cost of \$145,982.43.

PROJECT TIMELINE:

The relocation of existing AEP guy wire holding transmission line tower was completed in April 2024.

ALTERNATIVES:

Council can elect not to authorize amendment #1 for utility relocation reimbursement agreement. Per state law, the City must pay for the relocation cost due to the third part agreement.

FISCAL IMPACT:

This fiscal impact for FY 2025 is an amount of \$145,982.43 for a total not to exceed \$542,699.43 with funding available from Bond 2020 Proposition A. Project completion has been achieved, and the additional funding for the amendment was utilized from the project's remaining budget.

FUNDING DETAIL:

Fund: Street – ST2021 Bd20 A (Fund 3558)
Dept: Streets (33)
Project No.: 21064 – Rodd Field Rd (Yorktown to Adler)
Account: Professional Services (530000)
Activity: 21064-3558-EXP
Amount \$145,982.43

RECOMMENDATION:

Staff recommend authorizing Amendment #1 for utility relocation reimbursement agreement with AEP Texas in the amount of \$145,982.43 for a total not to exceed \$542,699.43. The guy wire relocation has been completed.

LIST OF SUPPORTING DOCUMENTS:

Location Map
City-AEP Relocation Final Invoice Summary Inv # 69-21533130