

PROJECT BUDGET

Choke Canyon Reservoir Region of the Nueces River Basin
Interlocal Agreement with Texas A&M University Kingsville

FUNDS AVAILABLE:

Water Operating FY 2015.....	\$31,340.00
Water Operating FY 2016.....	31,340.00
TOTAL.....	\$62,680.00

FUNDS REQUIRED:

Texas A&M University Kingsville (THIS ITEM).....	\$59,697.00
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Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance).....	895.00
Engineering Services (Project Mgmt).....	1,790.00
Miscellaneous.....	298.00
TOTAL.....	\$62,680.00

ESTIMATED PROJECT BUDGET BALANCE.....	\$0.00
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