



## AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of July 28, 2015  
Second Reading Ordinance for the City Council Meeting of August 11, 2015

**DATE:** July 9, 2015  
**TO:** Ronald L. Olson, City Manager  
**FROM:** Fred A. Segundo, Director of Aviation  
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Ordinance appropriating \$50,000 from Texas Department of Transportation Aviation Division for airport maintenance at Corpus Christi International Airport.

### **CAPTION:**

Ordinance appropriating \$50,000 from Texas Department of Transportation's Routine Airport Maintenance Program (RAMP) Grant (CSJ No. M1516CORP) in the No. 1055 Airport Grants Fund to fund airport maintenance at Corpus Christi International Airport.

### **PURPOSE:**

The Texas Department of Transportation, Aviation Division, (TxDOT) provides funds for "lower cost" airport and landside improvements at smaller airports as part of the Routine Airport Maintenance Program (RAMP) Grant. Corpus Christi International Airport (CCIA) is eligible for funding up \$50,000 with a corresponding match of \$50,000 from CCIA. Airport Staff is recommending use of these funds for preventative maintenance and painting of the terminal canopy and hangar facilities. The City Council approved the submittal of the grant application on April 14, 2015.

### **BACKGROUND AND FINDINGS:**

Corpus Christi International Airport is located on 2,700 acres of land with approximately 650,000 sq. ft. of facilities including 140,000 sq. ft. of terminal space. Accordingly, Airport Staff regularly schedules routine maintenance for the landside and airside facilities. The scope of maintenance can range from small repairs to larger rehabilitation and painting projects. Eligible projects under the RAMP Grant include pavement work, drainage maintenance, hangar/terminal building painting and repairs, airport entrance signs and landscaping and hangar access roads. The Airport Terminal canopy is in need of corrosion clean-up and repairs as well as paint work. The Ramp grant requires a \$50,000 match that was appropriated by the City Council on June 9, 2015.

**ALTERNATIVES:**

The only alternatives would be for maintenance project costs to be funded entirely from Airport funds or a deferral of required maintenance. Maintaining facilities on Airport property is a Mission Element in the Department of Aviation’s FY 14-15 Business Plan. Accordingly, Airport staff is committed to develop and manage a scheduled maintenance program for all facilities including the terminal and hangars.

**OTHER CONSIDERATIONS:**

Not Applicable

**EMERGENCY / NON-EMERGENCY:**

Non-Emergency

**DEPARTMENTAL CLEARANCES:**

Legal  
Finance  
Management and Budget

**FINANCIAL IMPACT:**

<input checked="" type="checkbox"/> Operating	Revenue	Capital	Not applicable	
<b>Fiscal Year: 2014-2015</b>	<b>Project to Date Expenditures (CIP only)</b>	<b>Current Year</b>	<b>Future Years</b>	<b>TOTALS</b>
Line Item Budget	\$0	\$0	0	\$0
Encumbered / Expended Amount	0	\$0	0	\$0
This item	0	\$50,000	0	\$ 50,000
BALANCE	\$0	\$50,000	0	\$50,000

Fund: Airport Grants Funds

**RECOMMENDATION:**

Staff recommends approval of the Ordinance

**LIST OF SUPPORTING DOCUMENTS:**

Ordinance  
TxDOT RAMP Grant