

AGENDA MEMORANDUM

Action Item for the City Council Meeting July 19, 2022

DATE: July 19, 2022

TO: Peter Zanoni, City Manager

FROM: Mike Markle, Chief of Police

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Police Uniforms and Accessories Supply Agreement

CAPTION:

Motion authorizing a two-year supply agreement with Galls, LLC., of Lexington, Kentucky, through the BuyBoard cooperative, in an amount not to exceed \$414,180.00 for the purchase of police uniforms and accessories for the Corpus Christi Police Department's cadets and sworn officers, with FY 2022 funding of \$41,773.00 from the General Fund and \$10,000.00 from the Crime Control and Prevention District Fund.

SUMMARY:

This motion authorizes a two-year supply agreement with Galls, LLC., of Lexington Kentucky, through the BuyBoard Cooperative. This agreement will allow the Corpus Christi Police Department (CCPD) to order uniforms and accessories for its cadets and sworn officers.

BACKGROUND AND FINDINGS:

The current CCPD uniform contract is for a two-year term and also is with Galls, LLC. It will expire in July 2022. The new supply agreement will cover uniforms such as trousers, short and long sleeve shirts, jackets, body armor, badges, and leather gear worn by CCPD cadets and sworn officers. The price in the supply agreement includes hemming of trousers, sewing of accessories such as patches and hash marks on shirts and jackets. All orders have a delivery time of 15 to 20 days for in-stock items. As part of the agreement, there will be no freight charges. This agreement does not cover the cleaning of the uniforms. Instead, a monthly uniform cleaning allowance is provided, and the officers manage the cleaning themselves.

CCPD has been utilizing the services of Galls, LLC. for over six years. Galls, LLC. provides CCPD with exceptional customer service and product quality.

PROCUREMENT DETAIL:

This procurement is through the Buy Board Cooperative. Contracts awarded through the BuyBoard cooperative have been competitively procured, in compliance with local and state procurement requirements. The incumbent, Galls, LLC., is the current supplier of police uniforms and accessories for CCPD. The current agreement is for two years for \$327,574. Due to the new BuyBoard pricing for police uniforms and accessories, Galls, LLC. costs have increased 26.44% or \$86,606.

ALTERNATIVES:

The alternative is not to award the contract and instead go out for bid. However, this will result in a delay which will result in CCPD not being able to provide cadets and sworn officers with uniforms. Not providing uniforms to sworn officers would be in violation of the collective bargaining contract. Additionally, Galls, LLC. provides CCPD with exceptional customer service and product quality.

FISCAL IMPACT:

The fiscal impact in FY 2022 is an amount of \$51,775 for the first year of the two-year supply agreement, of which \$41,775.00 is from the General Fund and \$10,000.00 from the Crime Control and Prevention District Fund. The remaining cost of \$362,405.00 will be budgeted in future years through the annual budget process.

FUNDING DETAIL:

Fund: 1020
Organization/Activity: 11740
Mission Element: 151
Project # (CIP Only): N/A
Account: 520040

Fund: 9010
Organization/Activity: 11711
Mission Element: 151
Project # (CIP Only): N/A
Account: 520040

RECOMMENDATION:

Staff recommends the approval of this supply agreement with Galls, LLC. for the purchase of police uniforms and accessories for CCPD cadets and sworn officers, as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet Supply Agreement