



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 22, 2013
Action Item for the City Council Meeting of January 29, 2013

DATE: January 3, 2013
TO: Ronald L. Olson, City Manager
FROM: Daniel Biles, P. E., Director of Engineering Services
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Execute Contract for Professional Services
Ocean Drive from Buford Street to Louisiana Avenue
Bond Issue 2012

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with Freese & Nichols from Corpus Christi, Texas in the amount of \$855,969, for Ocean Drive from Buford Street to Louisiana Avenue for design, bid, and construction phase services **BOND ISSUE 2012** (Proposition No. 1 Street Projects).

PURPOSE:

The purpose of this Agenda Item is to execute the Contract for Professional Services with Freese & Nichols for Ocean Drive from Buford Street to Louisiana Avenue.

BACKGROUND AND FINDINGS:

The section of Ocean Drive bound between Buford Street and Louisiana Avenue is currently a six-lane divided roadway. Bond 2012 scoping and estimating efforts identified this project as including full-depth pavement repair for this portion of Ocean Drive, as well as implementing a road diet concept that would reduce the existing 6-lane roadway to a 4-lane roadway with a divided median and bike lanes in both the northbound and southbound directions, as prescribed by the Integrated Community Sustainability Plan (ICSP).

Other street improvements will include traffic signalization improvements at (3) intersections, storm water improvements, new curb and gutter and new sidewalks and other ADA improvements such as curb ramps throughout the project corridor, pavement markings and signage, street lighting (by AEP), as well as side-slope stability repairs to the adjacent roadway shoulder.

Freese & Nichols of Corpus Christi, Texas was selected for this project as a result of Request for Qualifications (RFQ) No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012.

ALTERNATIVES:

1. Execute the Contract for Professional Services with Freese & Nichols as proposed.
2. Do not execute the Contract for Professional Services with Freese & Nichols as proposed. (Not Recommended)

OTHER CONSIDERATIONS:

This project is one of the Bond Issue 2012 Proposition No. 1 Street Improvements approved by the community in the general election held on November 6, 2012.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. Freese & Nichols was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Water Department
Wastewater Department
Storm Water Department
Gas Department
MIS Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

| Fiscal Year 2012-2013 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|---|---|----------------|----------------|----------------|
| Line Item Budget | | \$1,711,000.00 | \$6,489,000.00 | \$8,200,000.00 |
| Encumbered/Expended Amount | | | | |
| This item | | 813,910.55 | 42,058.45 | 855,969.00 |
| Future Anticipated Expenditures This Project | | 897,089.45 | 6,441,910.55 | 7,339,000.00 |
| BALANCE | | \$0.00 | \$5,031.00 | \$5,031.00 |

Fund(s): Bond Issue 2012 Streets and Utility Revenue Bonds

Comments: This Contract for Professional Services will result in the expenditure of an amount not to exceed \$855,969. This amount will be funded over two years, with FY 13 funding in the amount of \$913,910.55, and FY 14 funding will be required in the amount of \$42,058.45 to complete this contract.

RECOMMENDATION:

City Staff recommends the approval of the Contract for Professional Services with Freese & Nichols.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Contract
PowerPoint