

**PROJECT BUDGET
WASTEWATER PERMIT ASSISTANCE**

FUNDS AVAILABLE:

Wastewater Operating.....	\$217,857
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FUNDS REQUIRED:

Engineer Original (Alan Plummer Associates, Inc.).....	29,000
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Engineer Amendment No. 1 (Alan Plummer Associates, Inc.).....	178,000
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Reimbursements	10,857
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Administration/Finance (Engineering/Capital Budget/Finance).....	3,622
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Engineering Services (Project Mgmt).....	6,200
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Misc.....	1,035
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TOTAL	<u><u>\$217,857</u></u>
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PROJECT BUDGET BALANCE	\$0
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