

**PROJECT BUDGET ESTIMATE**

Lifecycle Curb and Gutter Replacement  
E14035

**PROJECT FUNDS AVAILABLE:**

Stormwater CIP.....	\$ 600,000.00
<b>TOTAL.....</b>	<b>600,000.00</b>

**FUNDS REQUIRED:**

<b>Construction (A. Ortiz Construction).....</b>	<b>445,950.00</b>
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Design Fees:

<b>Engineer (ECMS).....</b>	<b>88,440.00</b>
Construction Materials Testing (Rock Engineering).....	25,023.50

Reimbursements:

Contract Administration (Capital Programs/Capital Budget/Finance).....	10,033.88
Engineering Services (Project Mgt/Traffic Mgt Services).....	18,000.00
Misc. (Printing, Advertising, etc.).....	10,000.00
<b>TOTAL.....</b>	<b>597,447.38</b>

<b>ESTIMATED PROJECT BUDGET BALANCE.....</b>	<b>\$ 2,552.62</b>
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