

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 21105
Project Name Bridge Rehabilitation



Type Reconditioning-Asset Longevity **Department** Public Works- Storm Water
Useful Life 25 years **Contact** Director of Public Works
Category Site Improvements **Priority** 2 Critical- Asset Condition\longevity

Status Active

Description

This project is to develop a bridge assessment and repair program. Existing City of Corpus Christi Bridges will be inspected to develop a bridge CIP program for maintenance and repairs, and recommendations for regular inspection cycles.

Justification

This project is required to meet operational and regulatory requirements.

| Expenditures | Prior Years | 2023 | 2024 | 2025 | Total |
|---------------------------|--------------------|----------------|----------------|----------------|------------------|
| Construction/Rehab | 500,000 | 500,000 | 500,000 | 500,000 | 2,000,000 |
| Design | 100,000 | 50,000 | 50,000 | 50,000 | 250,000 |
| Eng, Admin Reimbursements | 66,074 | 50,000 | 50,000 | 50,000 | 216,074 |
| Total | 666,074 | 600,000 | 600,000 | 600,000 | 2,466,074 |

| Funding Sources | Prior Years | 2023 | 2024 | 2025 | Total |
|------------------------|--------------------|----------------|----------------|----------------|------------------|
| Revenue Bonds | 666,074 | 600,000 | 600,000 | 600,000 | 2,466,074 |
| Total | 666,074 | 600,000 | 600,000 | 600,000 | 2,466,074 |

Budget Impact/Other

Funding rehab/construction of bridges will decrease operational costs by reducing "emergency" responses and more costly maintenance actions during lifecycle of bridges.