

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # 22008
Project Name Cole Park Splash Pad

Type Improvement/Additions
Useful Life 25 years
Category Park Improvements

Department Parks and Recreation
Contact Parks Director
Priority 4 Important- Community Investment



Status Active

Description

This project is to design and install splash pad at Cole Park. Construction will consist of new water meter, electrical service, concrete pad with safety surfacing actuators and associated piping

Justification

Provides increased recreation opportunities as requested by citizens.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab		421,000			421,000
Design	59,000				59,000
Eng, Admin Reimbursements	3,000	17,000			20,000
Total	62,000	438,000			500,000

Funding Sources	Prior Years	2023	2024	2025	Total
General Fund	62,000	438,000			500,000
Total	62,000	438,000			500,000

Budget Impact/Other

Increased annual maintenance cost to be budgeted in the Parks and Recreation operating budget to maintain improvements and amenities.