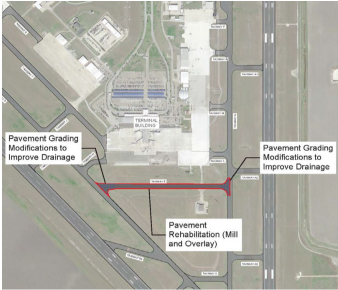


FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 26122
Project Name CCIA Taxiway Echo Rehabilitation

Contact	Director of Aviation	Department	Airport
Type	Rehabilitation	Category	Site Improvements
Priority	Priority Level 2	Status	Active
Useful Life	30 years	Council District	3

Description

This project will consist of a mill and overlay of taxiway Echo to remove unsafe surfaces which could be hazardous to airfield operations. It will also address airfield drainage issues adjacent to Taxiway Echo. It will also update existing lighting and signage to the most current FAA standards.

Justification

If FAA finds that an airport is not meeting its obligations, it often imposes administrative action. It can also impose a financial penalty for each day the airport continues to violate a Part 139 requirement. In extreme cases, FAA might revoke the airport's certificate or limit the effective use of the airport to air carrier aircraft.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	2,016,840	0	0	2,016,840
Eng, Admin Reimbursements	0	242,000	0	0	242,000
Design	0	150,000	0	0	150,000
Total	0	2,408,840	0	0	2,408,840

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Grant - FAA	0	2,058,498	0	0	2,058,498
Airport Fund	0	242,000	0	0	242,000
Airport CIP	0	108,342	0	0	108,342
Total	0	2,408,840	0	0	2,408,840

Budget Impact

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine ongoing maintenance costs.