

**Capital Improvement Plan**  
**City of Corpus Christi, Texas**

2019 *thru* 2023

**Project #** 18018A  
**Project Name** Police Substation - Flour Bluff

**Type** Reconditioning-Asset Longevit      **Department** Police Department  
**Useful Life** 25 years      **Contact** Police Chief  
**Category** Building Rehabilitation      **Priority** 2 Critical- Asset Condition\longe

**Status** Active



**Description**

This project consists of mechanical, electrical and plumbing improvements to this sub-station. Additional interior/exterior renovations will be completed as necessary and allowable with existing budget.

**Justification**

The current condition of the building is not conducive to a productive, comfortable working environment. Additionally, damage to furniture and fixtures are taking place due to the facilities problems and disrepair.

<b>Expenditures</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Construction/Rehab		375,000	1,200,000			1,575,000
Testing		13,000				13,000
Inspection		16,300				16,300
Design		22,000				22,000
Contingency		24,450				24,450
Engineering Svc		16,300				16,300
Admin Reimbursement		13,950				13,950
<b>Total</b>		<b>481,000</b>	<b>1,200,000</b>			<b>1,681,000</b>

<b>Funding Sources</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>Total</b>
Certification of Obligation			1,200,000			1,200,000
G.O. Bond 2018		481,000				481,000
<b>Total</b>		<b>481,000</b>	<b>1,200,000</b>			<b>1,681,000</b>

**Budget Impact/Other**

There is no projected operational impact with this project at this time. A reassessment will be done upon completion of project to determine on-going or maintenance costs.