



AGENDA MEMORANDUM
for the City Council Meeting of July10, 2012

DATE: 7/10/12

TO: Ronald L. Olson, City Manager

FROM: Michael Barrera, Assistant Director of Financial Services
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Foster Crowell, Director of Wastewater Operations
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Large Diameter Sanitary Sewer Line Inspection & Cleaning

CAPTION:

Motion approving a service agreement for large diameter sanitary sewer line inspection and cleaning with Ace Pipe Cleaning, Inc., of Fort Worth, TX, based on lowest responsible proposal, in accordance with Request for Proposal No. BI-0136-12, for a total amount of \$1,990,637.50. The term of the agreement is one year with an option to extend for up to two additional one-year periods subject to the approval of the service provider and the city manager or designee. Funds are available in the Wastewater Fund in FY11/12.

BACKGROUND AND FINDINGS:

The City is implementing a multi-year initiative to inspect, clean and record the condition of designated large diameter wastewater collection system pipelines in the city. This will consist of video inspection, cleaning pipelines using high pressure water jets or mechanical equipment, remote obstruction removal and transportation and proper disposal of waste materials.

The City's contracted engineering advisor for this project, Coym, Rehmet & Gutierrez Engineering, L.P., assisted the City in developing the Request for Proposal and in analyzing proposals received.

ALTERNATIVES:

None.

OTHER CONSIDERATIONS:

CONFORMITY TO CITY POLICY:

This purchase conforms to the City's purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Not Applicable

DEPARTMENTAL CLEARANCES:

Wastewater Department

FINANCIAL IMPACT:

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$3,504,356.23	\$0	\$3,504,356.23
Encumbered / Expended Amount		\$1,498,857.06	\$0	\$1,498,857.06
This item		\$1,990,637.50	\$0	\$1,990,637.50
BALANCE		\$14,861.67	\$0	\$14,861.67

Fund(s): Wastewater Fund

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet
Service Agreement

Approvals: Veronica Ocañas, Assistant City Attorney
Foster Crowell, Director of Wastewater Operations
Constance Sanchez, Director of Financial Services
Eddie Houlihan, Assistant Director of Management and Budget
Oscar Martinez, Assistant City Manager