



AGENDA MEMORANDUM

Future Item for the City Council Meeting of February 24, 2015
Action Item for the City Council Meeting of March 24, 2015

DATE: February 6, 2015
TO: Ronald L. Olson, City Manager
FROM: Stacie Talbert Anaya, Director
StacieT@cctexas.com
361-826-3460

Texas Parks and Wildlife Department Grant application for the Outdoor Recreation Grant Program for Improvements at West Guth Park

CAPTION:

Resolution authorizing the City Manager or designee to apply for a Texas Parks & Wildlife Local Grant Program for West Guth Park in amount of \$400,000 with City matching funds of \$400,000.

PURPOSE:

The Texas Parks and Wildlife Department (TPWD) requires municipalities seeking funds under the Local Park Grant Program to pass a resolution approving the City Manager or his designee to apply for and manage grant funds.

BACKGROUND AND FINDINGS:

TPWD offers the Local Park Grant Program to assist local units of government with the acquisition and/or development of public recreation areas and facilities. The Outdoor Recreation Program provides 50% matching grants on a reimbursement basis and requires funds to be spent sites that are dedicated parkland (in perpetuity), properly maintained and open to the public.

The Corpus Christi Parks and Recreation Department is applying for \$400,000 in grant funds from the Urban Outdoor Recreation Program for improvements at West Guth Park. Matching funds for the grant will come from the 2012 Bond Program for Community Parks Improvements and Aquatic Facility Improvements. The project will include a zero depth entry pool and splash pad, covered pavilion, trails, dog park playground and landscape/turf enhancements. The improvements are consistent with the 2012 Parks and Recreation Master Plan development guidelines and priorities.

ALTERNATIVES:

Do not appropriate funds.

OTHER CONSIDERATIONS:

N/A

CONFORMITY TO CITY POLICY:

The improvements conform to the 2012 Parks and Recreation Master Plan. City council must approve application and acceptance of grant

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2014-2015	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$ 400,000		\$ 400,000
Encumbered / Expended Amount				
This item		\$ 400,000		\$ 400,000
BALANCE		\$ 800,000		\$ 800,000

Fund(s): Parks and Recreation Grant Fund 1067; 2012 Bond Fund

Comments: none

RECOMMENDATION:

Staff recommends approval of this resolution

LIST OF SUPPORTING DOCUMENTS:

Resolution

Attachment – Local Park Grant Program Resolution Authorizing Application

Attachment – Local Park Grant Program Certification and Assurances