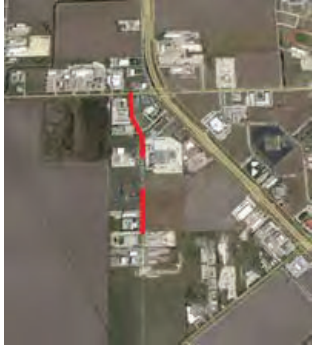


Capital Improvement Plan

2022 *thru* 2024

City of Corpus Christi, Texas

Project # 18023
Project Name Junior Beck Dr (Bear Ln to Dead End)



Type Recondition/Longevity **Department** Public Works
Useful Life 25 years **Contact** Director of Public Works
Category Street-Rehabilitation **Priority** 2 Critical- Asset Condition

Status Active

Description

This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility plan. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules may be adjusted after design is completed or during annual CIP update.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		1,030,000			1,030,000
Design	350,000				350,000
Storm Water-St.		821,000			821,000
WasteWater-St		382,500			382,500
Water-St.		357,000			357,000
Gas-St.		176,410			176,410
Eng, Admin Reimbursements	140,000	201,000			341,000
Total	490,000	3,137,910			3,627,910

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2018	270,000	1,130,000			1,400,000
Revenue Bonds	220,000	2,007,910			2,227,910
Total	490,000	3,137,910			3,627,910

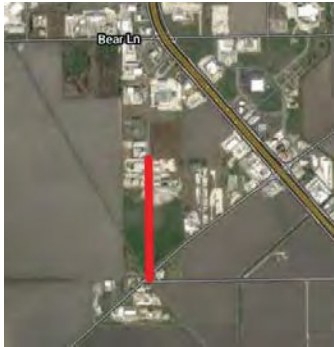
Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # 21088
Project Name Junior Beck Dr (DE to Old Brownsville Road)



Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority 2 Critical- Asset Condition

Status Active

Description

This project consists of a new roadway construction expanding Junior Beck Drive to Old Brownsville Road with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan. This project will improve the road and accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Year	2022	2023	2024	Total
Construction/Rehab		1,400,000	1,400,000		2,800,000
Design		200,000			200,000
Storm Water-St.		871,000			871,000
WasteWater-St		402,500			402,500
Water-St.		387,000			387,000
Gas-St.		176,410			176,410
Eng, Admin Reimbursements		170,000	150,000		320,000
Total		3,606,910	1,550,000		5,156,910

Funding Sources	Prior Year	2022	2023	2024	Total
Nueces County		200,000			200,000
Economic Development Grant		1,450,000	1,550,000		3,000,000
Revenue Bonds		1,956,910			1,956,910
Total		3,606,910	1,550,000		5,156,910

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.