

Schedule of Adjustments CIP

City of Corpus Christi

Amendments to the FY 2023-2024 Proposed Capital Budget

TOTAL PROPOSED REVENUES **\$ 702,915,801**

TOTAL PROPOSED EXPENDITURES **\$ 702,915,801**

Parks & Recreation CIP	
Proposed Revenues	\$ 70,981,335
<i>Adjustments:</i>	
Increase - General Fund	111,000
Total Adjusted Revenues	<u>\$ 71,092,335</u>
Proposed Expenditures	\$ 70,981,335
<i>Adjustments:</i>	
Add - Wranosky Park	111,000
Total Adjusted Expenditures	<u>\$ 71,092,335</u>

TOTAL PROPOSED AMENDED REVENUES **\$ 703,026,801**

TOTAL PROPOSED AMENDED EXPENDITURES **\$ 703,026,801**

***Additionally, project descriptions were updated for projects: 22005/23053/23187 - Bill Witt and Lindale Park Upgrades FY 2022, 23130-23140 - Park Development Improvements FY 2023 and 24135-24140 - Park Development Improvements FY 2024**