

CITY COUNCIL – Public Hearing/  
1<sup>st</sup> Reading Ordinance  
Staff Recommendations for the FY2015-2016 CAAP



City Council  
June 23, 2015



# Staff Recommendations – CDBG FY2015

## City Departments

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- HCD – CDBG Program Administration (Community Development) - \$460,000
  - HCD – Rehabilitation Services (Housing Division) - \$840,112
  - HCD – Minor Home Repair Grant Program - \$225,000
  - HCD – Single Family Rehabilitation - \$825,000
  - HCD – Appliance Replacement Grant Program - \$200,000
  - Parks and Recreation – Play for All Playground at Salinas Park – \$300,000
  - Police – Code Enforcement Program - \$307,032
  - Police – Demolition Program - \$200,000
  - Police – Clearance of Vacant Properties Program - \$200,000
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## Staff Recommendations – CDBG FY2015 Non-Profit Agencies

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- Amistad Community Health Center -  
\$200,000
- The Salvation Army – Public Services -  
\$25,000
- Land Acquisition and/or Homeless Facility  
Rehabilitation - \$300,000



## Staff Recommendations – ESG FY2015

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- City of Corpus Christi – ESG Admin Cost - \$16,138
  - Catholic Charities of CC - \$30,000
  - Corpus Christi Hope House - \$22,000
  - South Texas Substance Abuse Recovery Services, Inc. (STSARS) - \$30,000
  - Wesley Community Center - \$10,000
  - Corpus Christi Metro Ministries - \$30,000
  - The Salvation Army - \$30,000
  - Mary McLeod Bethune Day Nursery - \$10,000
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## Staff Recommendations – HOME FY2015

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- HOME Administration/Technical Assistance - \$83,774
  - Homebuyer Assistance Program - \$200,000
  - Rehabilitation Program - \$350,000
  - HOME Program Set-aside funds - \$300,000
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QUESTIONS?