



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 21, 2012

Action Item for the City Council Meeting of August 28, 2012

DATE: July 26, 2012

TO: Ronald L. Olson, City Manager

FROM: Fred A. Segundo, Director of Aviation
FredS@cctexas.com
289.0171 ext.1213

Appropriating \$98,299 from the Federal Aviation Administration Grant No. 3-48-0051-046-2010 in the No. 3020 Airport Capital Improvement Fund to improve the Airport Terminal Building.

CAPTION:

Ordinance appropriating \$ 98,299 from the Federal Aviation Administration Grant No. 3-48-0051-046-2010 in the No. 3020 Airport Capital Improvement Fund to modify the Terminal Building; amending the FY2012-13 Capital Budget adopted by Ordinance No. 029565 to add Project No. E09046GR46 and increase revenues and expenditures by \$98,299.

PURPOSE:

The Federal Aviation Administration (FAA) funds major capital improvements at Corpus Christi International Airport (CCIA) through its Airport Improvement Program (AIP) grants. The FAA previously offered Grant 46 in the amount of \$2,802,051 to the City of Corpus Christi to fund the rehabilitation of the Terminal Building. The project reconfigured the Federal Inspection Services (FIS) area to allow for processing of up to 200 international passengers per hour. Increased processing capacity is a major factor in attracting international air service. In addition, the grant funded additional enhancements to terminal building area including apron parking markings, electrical and back-up generators upgrades.

BACKGROUND AND FINDINGS:

During the project construction phase, several additional opportunities for improvements were identified. Improved marking for aircraft parking, enhanced electrical generator capacity and hurricane shutters for FIS window areas were identified. The additional improvements were presented to the FAA Program Manager and approved for additional funding by way of a \$98,299 amendment to Grant 46.

ALTERNATIVES:

The only alternative would be for the additional project costs to be funded entirely from Airport funds or foregoing the additional improvements. Airport staff is of the opinion that improvements provide a substantial benefit to the terminal building.

OTHER CONSIDERATIONS:

Not Applicable

CONFORMITY TO CITY POLICY:

The project is consistent with Airport Master Plan.

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance
Management and Budget

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget	\$0	\$0	0	\$0
Encumbered / Expended Amount	\$0	\$0	0	\$0
This item	0	\$98,299	0	\$98,299
BALANCE	\$0	98,299	0	\$98,299

Fund: 3020 Airport CIP Fund Grants

RECOMMENDATION:

Staff recommends approval of the Resolution

LIST OF SUPPORTING DOCUMENTS:

Ordinance