Ordinance amending Corpus Christi Code Section 18-2, "Outside city limits fire department services response rates" to include amended fee schedules for response readiness fees, fees for service, costs for equipment and mileage calculation fee.

# NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CORPUS CHRISTI, TEXAS THAT:

**SECTION 1.** The Corpus Christi Code of Ordinances, Chapter 18, Section 2 is hereby amended by adding the following language that is underlined (added) and deleting the language that is stricken (deleted) to the existing text as set forth below:

#### Sec. 18-2. Outside city limits fire department response rates.

Calls for Fire or EMS service outside the city limits shall be billed utilizing the following schedule: Fire Department calls for service outside of Corpus Christi city limits will be billed utilizing the following rate schedule. Charges that fall under Sec. 18-20 Ambulance Rates are not included in this fee, which are charged and billed separately.

### (a) Response Readiness Fee

<u>DATA</u>

Population 2020 317,863

<del>2021</del> <del>139,648</del>

Total Taxing Parcels 2024 142,195

FY2022 \$72,205,224.00

Fire Department

Budget <u>FY 2025</u> \$80,728,632

Charge per Taxing Parcel

Adopted Budget/ # taxed parcels

\$80,728,632 \$72,205,244/ 142,195

139,648

\$567.73 \$517.05

Charge Per Population

Adopted Budget/

**Population** 

\$72,205,244/317,863

<del>\$227.16</del>

## (b) Fee for Service

Rank	Monthly Salary	Hourly Rate
Battalion	\$ 8,676.00	<u>\$37.08</u>
	<del>\$ 7,514.00</del>	<del>\$ 32.11</del>
Captain	<u>\$7,357.00</u>	<u>\$31.44</u>
	<del>\$ 5,340.00</del>	<del>\$ 22.82</del>
FFII- Eng	\$6,239.00	<u>\$26.66</u>
	<del>\$ 5,518.00</del>	<del>\$ 23.58</del>
FFII- EMS	<u>\$6,239.00</u>	<u>\$26.66</u>
	<del>\$ 5,518.00</del>	<del>\$ 23.58</del>

Hourly Fee per Apparatus by Rank						
Apparatus	Battalion	Captain	FFII	Tailboard	Tailboard	Hourly
	Chief		Engineer			Rate
B/C	\$37.08	=	=	=	=	<u>\$ 37.08</u>
	<del>\$ 32.11</del>					<del>\$ 32.11</del>
Truck	=	\$ 31.44	\$ 26.66	\$ 26.66	\$ 26.66	<u>\$ 111.42</u>
		<del>\$ 22.82</del>	\$ <del>23.58</del>	\$ <del>23.58</del>	<del>\$ 23.58</del>	<del>\$ 93.56</del>
Engine	=	\$ 31.44	\$ 26.66	\$ 26.66	\$ 26.66	<u>\$ 111.42</u>
		<del>\$ 22.82</del>	\$ <del>23.58</del>	\$ <del>23.58</del>	<del>\$ 23.58</del>	<del>\$ 93.56</del>
Medic	=	Ξ	=	\$ 26.66	\$ 26.66	<u>\$ 53.32</u>
				\$ <del>23.58</del>	\$ <del>23.58</del>	<del>\$ 47.16</del>
Specialty	=	\$ 31.44	\$ 26.66	\$ 26.66	\$ 26.66	<u>\$ 111.42</u>
		<del>\$ 22.82</del>	<del>\$ 23.58</del>	\$ <del>23.58</del>	<del>\$ 23.58</del>	<del>\$ 93.56</del>

Personnel Costs Calculator*						
			Hourly Hrly			
Call Type	Unit	Qty	Rate	1	2	3
	B/C	1	\$ 37.08 \$ 32.11	\$ 37.08 \$ 32.11	\$ 74.16 \$ 64.22	\$ 111.24 \$ 96.33
	Truck	1	\$ 111.42 \$ -	\$ 111.42 _ <del>\$</del> -	\$ 222.84 \$-	\$ 334.26 \$ -
Response Profile	Engine	1	\$ 111.42 \$ 93.56	\$ 111.42 \$ 93.56	\$ 222.84 \$ 187.13	\$ 334.26 \$ 280.69
	Medic	1	\$ 53.32 \$ 47.16	\$ 53.32 \$ 47.16	\$ 106.64 \$ 94.32	\$ 159.96 \$ 141.49
	Specialty	1	\$ 111.42 \$ 93.56	\$ 111.42 _ <del>\$ 93.56</del>	\$ 222.84 _ <del>\$ 187.13</del>	\$ 334.26 \$ 280.69
			\$ 424.66 \$ 266.40	\$ 424.66 \$ 266.40	\$ 849.32 \$ 532.80	\$1,273.98 \$ 799.21

<sup>\*</sup>Personal costs increase ad infinitum per response profile unit

### (c) Cost for Equipment

The cost of equipment shall be based on the <u>2021\_2023</u> Federal Emergency Management Agency schedule of equipment rates.

Equipment	Spec's	Hrly Rates
Truck, Fire	<del>1000 gpm</del>	<del>\$ 71.31</del>
Truck, Fire	<del>1250 gpm</del>	<del>\$ 75.61</del>
Truck, Fire	<del>1500 gpm</del>	\$ 82.24
Truck, Fire	2000 gpm	\$ 85.22
Truck, Fire Ladder	75' ladder	<del>\$ 122.69</del>
Truck, Fire Ladder	100' ladder	\$ 148.48
Fire Command Ctr.	SUV	\$ 19.97
Truck, Fire, Eng. Type 2	Sm. Brush	\$ 133.85
Mobile Command Ctr.	43' w/ gen.	<del>\$ 87.31</del>

Equipment	Spec's	Hourly Rates
<u>Ambulance</u>	GVW 11000 Pounds	\$ 48.32
Truck, Fire, Support	200GPM/2500+gal	\$ 128.24
Water Tender S2	S2 Water Tender	
Truck, Fire, Engine Type-1	1000GPM/300gal	\$ 173.47
	Engine w/Pump & Roll	
Truck, Fire	100-ft Ladder	\$ 220.55
Fire Command Ctr.	SUV	\$ 19.97

### (d) Mileage

\$0.67 \$0.585 per mile for each mile traveled by each unit dispatched to and from their station.

**Section 2.** If for any reason any section, paragraph, subdivision, clause, phrase, word, or provision of this ordinance shall be held invalid or unconstitutional by final judgment of a court of competent jurisdiction, it shall not affect any other section, paragraph, subdivision, clause, phrase, word, or provision of this ordinance, for it is the definite intent of this City Council that every section, paragraph, subdivision, clause, phrase, word, or provision of this ordinance be given full force and effect for this purpose.

**Section 3.** Publication shall be made in the official publication of the City of Corpus Christi as required by the City Charter of the City of Corpus Christi.

**Section 4.** This ordinance takes effect upon publication.

Introduced and voted on the day of	, 2025.
PASSED and APPROVED on the day of	of, 2025.
	ATTEST:
Paulette Guajardo, Mayor	Rebecca Huerta, City Secretary