



AGENDA MEMORANDUM
City Council Meeting of August 11, 2015

DATE: July 7, 2015
TO: Ronald L. Olson, City Manager
FROM: Mark Van Vleck, P.E., Executive Director of Utilities
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(361) 826-1874

Water Rates – Rate Impacts

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Gustavo Gonzalez	ACM	Public Works & Utilities
2. Mark Van Vleck	Executive Director	Utilities
3.		

OUTSIDE PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Organization</u>
1.		
2.		
3.		

BACKGROUND:

During the budget process last Fiscal Year, there was concern about the raising of the Utility Rates. The Members of the City Council asked that we review the methodology for setting the rates.

This presentation begins the discussion on proposed rates and their impacts.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Water Rates – Rate Impacts