

FY 26 thru FY 28

Capital Improvement Plan

Corpus Christi, Texas



Project # 26104
Project Name Don and Sandy Billish Memorial Park Skate Park

Contact	Director of Parks & Recreation	Department	Parks & Recreation
Type	Improvement/Additions	Category	Park Improvements
Priority	Priority Level 1	Status	Active
Useful Life	25 years	Council District	4

Description

The scope of this project will include design and construction of a skate park with shaded seating area, lighting and park amenities.

Justification

The addition of a skate park would enhance recreational offerings, attract youth and family activity, and complement ongoing efforts to position North Padre Island as a vibrant and active coastal destination.

Expenditures	Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab	0	633,383	0	0	633,383
Eng, Admin Reimbursements	0	83,607	0	0	83,607
Contingency	0	69,672	0	0	69,672
Design	0	63,338	0	0	63,338
Total	0	850,000	0	0	850,000

Funding Sources	Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) NEW	0	850,000	0	0	850,000
Total	0	850,000	0	0	850,000

Budget Impact

An assessment will be done upon completion of project to determine maintenance costs.