## FY 26 thru FY 28

# **Capital Improvement Plan**

# Corpus Christi, Texas



Project # 26104

Project Name Don and Sandy Billish Memorial Park Skate Park

Contact Director of Parks & Recreation Department Parks & Recreation

Type Improvement/Additions Category Park Improvements

Priority Priority Level 1 Status Active
Useful Life 25 years Council District 4

## Description

The scope of this project will include design and construction of a skate park with shaded seating area, lighting and park amenities.

## Justification

The addition of a skate park would enhance recreational offerings, attract youth and family activity, and complement ongoing efforts to position North Padre Island as a vibrant and active coastal destination.

Expenditures		Prior	FY 26	FY 27	FY 28	Total
Construction/Rehab		0	633,383	0	0	633,383
Eng, Admin Reimbursements		0	83,607	0	0	83,607
Contingency		0	69,672	0	0	69,672
Design		0	63,338	0	0	63,338
	Total	0	850,000	0	0	850,000
Funding Sources		Prior	FY 26	FY 27	FY 28	Total
Reinvestment Zone No. 2 - 1111 (2022) NEW		0	850,000	0	0	850,000
	Total	0	850,000	0	0	850,000

## **Budget Impact**

An assessment will be done upon completion of project to determine maintenance costs.