

Capital Improvement Plan
City of Corpus Christi, Texas

2022 *thru* 2024

Project # E12103
Project Name Leopard St (Crosstown Expressway to Palm Dr)



Type Recondition/Longevity
Useful Life 25 years
Category Street-Rehabilitation
Department Public Works
Contact Director of Public Works
Priority 2 Critical- Asset Condition

Status Active

Description

Project includes full depth reconstruction and widening of existing 4-lane roadway with medians. Median will be replaced with a 5-lane section to match the adjacent roadway sections. Improvements include new sidewalks, curb and gutter, ADA ramps, pavement markings, signage and landscaping. Utility improvements include water, wastewater, storm water, and gas. Note: Project was deferred until finalization of Harbor Bridge design. Design of the bridge is complete, but this project is still waiting for further information from the Harbor Bridge design team before moving forward. This project is currently scheduled to begin construction in FY2022 and continue until completed. Schedules maybe adjusted after design is completed or during annual CIP update.

Justification

Consistency with the Comprehensive Plan; Policy Statements pp. 25-32; Transportation Master Plan This project will replace aging utilities where applicable, improve the road to accommodate heavier traffic flows and provide a safer driving experience.

Expenditures	Prior Years	2022	2023	2024	Total
Construction/Rehab		3,282,591			3,282,591
Design	390,000				390,000
Storm Water-St.		1,343,000			1,343,000
WasteWater-St		660,000			660,000
Water-St.		605,000			605,000
Gas-St.		123,000			123,000
Eng, Admin Reimbursements	104,000	410,000			514,000
Total	494,000	6,423,591			6,917,591

Funding Sources	Prior Years	2022	2023	2024	Total
G.O. Bond 2012	494,000	3,692,591			4,186,591
Revenue Bonds		2,731,000			2,731,000
Total	494,000	6,423,591			6,917,591

Budget Impact/Other

There is no projected operational impact with this project, at this time. Once the project is completed it will be added to the Street Preventive Maintenance Program.