



AGENDA MEMORANDUM

First Reading Item for the City Council Meeting of April 8, 2014
Second Reading Item for the City Council Meeting of April 15, 2014

DATE: March 17, 2014
TO: Ronald L. Olson, City Manager
FROM: Michael Morris, Director
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Appropriation of revenue for replacement of Gulf beach lifeguard stand

CAPTION:

Ordinance appropriating \$11,500 from additional revenue in Fund No. 1020 General Fund, Parks and Recreation operating budget for the replacement of Gulf beach lifeguard stand; changing FY2013-2014 Operating Budget adopted by Ordinance No. 029915 by increasing revenues and appropriations by \$11,500 each.

PURPOSE:

To appropriate funds collected from reparations to damaged lifeguard stands on the beach.

BACKGROUND AND FINDINGS:

In June of 2013, a Beach Rescue lifeguard stand was vandalized. The perpetrator was caught and required to pay for the damages. Since this stand is a necessity to beach rescue, operating funds were used to replace the needed lifeguard stand while the case was in litigation. The case has now been settled and the funds released to the City.

ALTERNATIVES:

Do not appropriate funds.

OTHER CONSIDERATIONS:

none

CONFORMITY TO CITY POLICY:

City Council approves appropriation of revenue.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal, Finance

FINANCIAL IMPACT:

X Operating

X Revenue

Capital

Not applicable

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$ 511,729		
Encumbered / Expended Amount (3/14/14)		(262,372)		
This item		11,500		
BALANCE		\$ 260,857		

Fund(s): General Fund

Comments: none

RECOMMENDATION:

Staff recommends approval of this ordinance.

LIST OF SUPPORTING DOCUMENTS:

Ordinance