



AGENDA MEMORANDUM
for the City Council Meeting of June 19, 2012

DATE: 05/23/2012
TO: Ronald L. Olson, City Manager
FROM: Floyd Simpson, Chief of Police
floyds@cctexas.com
361-886-2603

Resolution approving the FY 2012/2013 budget for the Corpus Christi Crime Control and Prevention District.

CAPTION: Resolution approving the FY 2012/2013 budget for the Corpus Christi Crime Control and Prevention District.

GROUND AND FINDINGS: Provisions of the Local Government Code section 363.205 require that the governing body of the political subdivision that created the Crime Control and Prevention District shall hold a public hearing on the proposed annual budget to receive public comment and approve or reject the budget submitted by the Board of Directors of the Corpus Christi Crime Control and Prevention District.

On November 4, 1997, the voters established the Crime Control and Prevention District for 5 years beginning April 1, 1998. The voters renewed the District on November 6, 2002 for five years, and again on April 14, 2007 for ten years. This continues the 1/8th-cent sales tax to fund the District and provide additional funds to enhance law enforcement efforts in the City of Corpus Christi.

The Crime Control and Prevention District held a public hearing on April 20, 2011 and the Board adopted the budget on the same day. The City Council held a public hearing on June 12, 2012 in accordance with notice and all other procedures required by law. The budget must now be submitted to the City Council for approval.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies

EMERGENCY / NON-EMERGENCY:

Non-Emergency

DEPARTMENTAL CLEARANCES:

Finance

FINANCIAL IMPACT:

Fiscal Year: 2011-2012	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item				
BALANCE				

Fund(s): 9010 – Crime Control and Prevention District fund

Comments:

RECOMMENDATION:

Staff recommends approving the budget

LIST OF SUPPORTING DOCUMENTS:

Budget adopted by the Crime Control and Prevention District Board of Directors