

**PROJECT BUDGET
MARY RHODES PIPELINE
PERIODIC CORROSION MONITORING 2015**

FUNDS AVAILABLE:

Water Operating.....	\$79,995
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FUNDS REQUIRED:

Engineer Fees:

Engineer - Original contract (Russell Corrosion Consultants, LLC).....	\$29,730
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Engineer - Amendment No. 1 THIS CONTRACT (Russell Corrosion Consultants).....	\$46,095
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Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance).....	\$1,327
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Engineering Services (Project Mgmt/Constr Mgmt/Traffic Mgmt).....	\$2,464
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Misc.....	\$379
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TOTAL	\$79,995
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PROJECT BUDGET BALANCE	\$0
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