

PROJECT BUDGET

**Packery Channel Monitoring 2013-2014
(Project No. E13083)**

PROJECT FUNDS AVAILABLE:

Packery Channel Projects TIF #2 \$510,000.00

FUNDS REQUIRED:

Professional Services Fees:

Investigator (Texas A & M - Corpus Christi)..... 349,755.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin)..... \$ 5,246.33

Engineering Services (Project Mgt/Constr Mgt/Traffic Mgt Services)..... \$ 6,995.10

Finance..... \$ 1,748.78

Misc. (Printing, Advertising, etc.)..... \$ 874.39

TOTAL..... \$364,619.59

ESTIMATED PROJECT BUDGET BALANCE..... \$145,380.41