

Corpus Christi Water

Second Reading

Ordinance amending Corpus Christi Code Section 55-50 regarding water rates and Section 55-100 regarding wastewater rates effective January 1, 2024.



Council Presentation

September 5, 2023

2024 Retail Water Rate Adjustments



Effective January 1, 2024

MINIMUM MONTHLY CHARGE (as amended)

Includes first 2,000 gallons for Residential and Commercial Customers

INSIDE CITY LIMITS

Meter Size	Current	Original Proposed	Amended Proposed
5/8" X 3/4"	\$12.92	\$ 13.44	\$ 12.02
1"	\$19.39	\$ 33.60	\$ 32.30
1 1/2"	\$32.31	\$ 67.20	\$ 64.60
2"	\$64.60	\$ 107.52	\$ 103.36
3"	\$103.36	\$ 201.60	\$ 193.80
4"	\$206.72	\$ 336.00	\$ 323.00
6"	\$323.00	\$ 739.20	\$ 710.60
8" or larger	\$646.00	\$ 1,209.60	\$ 1,162.80
10" or larger	\$646.00	\$ 2,016.00	\$ 1,938.00

OUTSIDE CITY LIMITS

Meter Size	Current	Original Proposed	Amended Proposed
5/8" X 3/4"	\$19.39	\$ 20.16	\$ 18.49
1"	\$29.08	\$ 50.40	\$ 48.45
1 1/2"	\$48.46	\$ 100.80	\$ 96.90
2"	\$96.90	\$ 161.28	\$ 155.04
3"	\$155.05	\$ 302.40	\$ 290.70
4"	\$310.09	\$ 504.00	\$ 484.50
6"	\$484.50	\$ 1,108.80	\$ 1,065.90
8" or larger	\$969.00	\$ 1,814.40	\$ 1,744.20
10" or larger	\$969.00	\$ 3,024.00	\$ 2,907.00

2024 Raw Water Rate Adjustments

Effective January 1, 2024



All Retail Customers	Current	Proposed	<i>% change</i>
Raw Water (per 1,000 gallons)	\$0.97	\$1.12	15%

This includes the \$0.05 per 1,000 gallon Raw Water Supply Development charge

2024 Residential Volume Rate Adjustments

Effective January 1, 2024

Inside City Limit	Current	Original Proposed	Amended Proposed	<i>% Change Amended vs. Current</i>
2001 - 6000	\$5.08	\$5.18	\$5.08	0%
6001 - 15000	\$5.83	\$5.94	\$5.83	0%
15001 and up	\$6.36	\$6.49	\$6.36	0%

Outside City Limit	Current	Original Proposed	Amended Proposed	<i>% Change Amended vs. Current</i>
2001 - 6000	\$3.11	\$5.18	\$5.08	63%
6001 - 15000	\$3.88	\$5.94	\$5.83	50%
15001 and up	\$4.90	\$6.49	\$6.36	29%

Residential Volume Rates
(per 1000 gallons)

2024 Commercial Volume Rate Adjustments

Effective January 1, 2024

Inside City Limit	Current	Original Proposed	Amended Proposed	% Change Amended vs. Current
2001 - 6000	\$5.56	\$5.67	\$5.56	0%

Outside City Limit	Current	Original Proposed	Amended Proposed	% Change Amended vs. Current
2001 - 6000	\$4.22	\$5.67	\$5.56	32%

Commercial Volume Rates
(per 1000 gallons)

2024 Large Volume Water Rate Adjustments

Effective January 1, 2024

Inside City Limit	Current	Original Proposed	Amended Proposed	<i>% Change Amended vs. Current</i>
0 - 10,000,000	\$24,202	\$38,420	\$24,202	0%
10,000,000 and up	\$3.94	\$4.02	\$3.94	0%

Outside City Limit	Current	Original Proposed	Amended Proposed	<i>% Change Amended vs. Current</i>
0 - 10,000,000	\$40,382	\$38,420	\$24,202	-40%
10,000,000 and up	\$1.95	\$4.02	\$3.94	102%

Large Volume Rates
(per 1000 gallons)

2024 Wastewater Rate Adjustments



Effective January 1, 2024

RESIDENTIAL	Current	Original Proposed	Amended Proposed	% Change Amended vs. Current
Minimum (0-2000 gallons)	\$33.58	\$34.02	\$33.58	0%
2001 and up	\$7.02	\$7.37	\$7.02	0%

COMMERCIAL	Current	Original Proposed	Amended Proposed	% Change Amended vs. Current
Minimum (0-2000 gallons)	\$46.10	\$47.84	\$46.10	0%
2001 and up	\$5.26	\$7.37	\$7.02	27%

Inside City Limits
(per 1000 gallons)

2024 Wastewater Rate Adjustments



Effective January 1, 2024

RESIDENTIAL	Current	Original Proposed	Amended Proposed	% Change Amended vs. Current
Minimum (0-2000 gallons)	\$41.99	\$43.65	\$ 41.99	0%
2001 and up	\$15.60	\$11.06	\$11.06	-29%

COMMERCIAL	Current	Original Proposed	Amended Proposed	% Change Amended vs. Current
Minimum (0-2000 gallons)	\$57.63	\$60.06	\$57.63	0%
2001 and up	\$10.50	\$11.06	\$11.06	5%

Outside City Limits
(per 1000 gallons)