



AGENDA MEMORANDUM

Future Item for the City Council Meeting of December 13, 2016
Action Item for the City Council Meeting of December 20, 2016

DATE: October 10, 2016
TO: Margie C. Rose, City Manager
FROM: Mike Markle, Chief of Police
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886-2603

Approval of an antenna space lease agreement with One Shoreline Plaza, LLC, for rooftop space for public safety radio communications system

CAPTION:

Motion authorizing the City Manager or designee to renew a lease agreement with One Shoreline Plaza, LLC, for ten years with an optional extended term of ten years and approving monthly lease payments of \$13,040 per month with annual rent increase of 3% for rooftop space and equipment room necessary to support the public safety communications system.

PURPOSE:

The current lease expired May, 2010 and needs to be renewed. It has continued on a month to month basis since that date.

BACKGROUND AND FINDINGS:

The City of Corpus Christi public safety communications system operates with two radio towers on top of One Shoreline Plaza and near Robstown on the KRIS Tower. Two sites are necessary to give the 98% coverage required through the original purchase of the system. Both towers were originally selected because of stringent RFP requirements regarding radio signal coverage and overall system range. This site has proven to be an effective location for the Public Safety Radio System currently in use by the City, the RTA, Nueces County and various other Public Safety entities. The City has had an agreement with One Shoreline Plaza since 1990. This agreement is for ten years from March 1, 2016 with an option to extend for ten years (5 options of two years each). The monthly cost has increased by 3% annually as in previous contracts.

ALTERNATIVES:

None

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

Conforms to all city policies

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Finance

Legal

FINANCIAL IMPACT:

X Operating

☐ Revenue

☐ Capital

☐ Not applicable

Fiscal Year: 2016-2017	Project to Date Expenditures (CIP) only	Current Year	Future Years	TOTALS
Line Item Budget		\$224,117	\$1,317,040	\$1,541,157
Encumbered / Expended Amount		\$30,952		\$30,952
This item		\$156,480	\$1,317,040	\$1,473,520
BALANCE		\$36,685	0	\$36,685

Fund(s): Police General Fund

Comments:**RECOMMENDATION:**

Staff recommends entering into the contract.

LIST OF SUPPORTING DOCUMENTS:

Lease agreement