



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of January 18, 2024
Second Reading Ordinance for the City Council Meeting of January 30, 2024

DATE: January 18, 2024

TO: Peter Zaroni, City Manager

FROM: Jeff H. Edmonds, P. E., Director of Engineering Services
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<p style="text-align: center;"><u>Construction Contract Award</u> Residential Street Rebuild Program FY 2024 and FY 2025</p>
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CAPTION:

Ordinance authorizing a construction contract to Tex-Mix Paving of Corpus Christi, Texas, for Base Bid 1 in an amount of \$6,000,000.00, Bay Ltd., of Corpus Christi, Texas, for Base Bid 2 in an amount of \$6,000,000.00, Anderson Columbia Co, Inc., of Corpus Christi, Texas, for Base Bid 3 in an amount of \$6,000,000.00, and Bay Ltd., of Corpus Christi, Texas, for Base Bid 5 in an amount of \$6,000,000.00 in an amount not to exceed \$24,000,000.00 with the option to renew for one additional year to be administratively authorized for a total amount not to exceed \$48,000,000.00 for Residential Street Rebuild Program FY 2024 and FY 2025 as planned in the Rapid Pavement Program, located city-wide with funding available through Street Fund, Storm Water, Wastewater, Water and Gas Capital Funds; appropriating \$10,816,000.00 from the unreserved fund balance; and amending the FY 2024 Operating and Capital Budgets.

SUMMARY:

This motion approves a construction contract to perform the Residential Street Rebuild Program work as planned in the Rapid Pavement Program FY 2024 and FY 2025. The work will be issued by the City of Corpus Christi's Public Works Department in multiple individual work orders called "Delivery Orders" that provide specific scope and requirements in accordance with the plans, specifications, and contract documents.

BACKGROUND AND FINDINGS:

The construction contract will provide reconstruction or rehabilitation of residential street pavement, limited sidewalk repairs, ADA ramps, striping, and pavement markings.

Residential Street Rebuild Program will utilize one or more construction contracts for reconstruction of residential street (Base Bid 1, Base Bid 2, Base Bid 3, and Base Bid 5). Base Bid 4 bids are rejected.

The work will be issued by the City in multiple indefinite quantity individual work orders called “Delivery Orders” (DO) that provide specific scope and requirements in accordance with the plans, specifications, and contract documents.

The delivery orders are planned, designed, and prepared by City of Corpus Christi’s Public Works Department using established line items for pricing. Only relevant line items will be utilized for each delivery order. The final quantities for each of the line items will differ due to the various projects. This is a “not to exceed” contract in which Delivery Orders may only be issued up to the contract ceiling.

PROJECT TIMELINE:

Project schedule reflects City Council award in February 2024 with anticipated completion by February 2025.

2023		2023	2024-2025
May- September	October - December	February – February	
Design	Bid/Award	Construction	

COMPETITIVE SOLICITATION PROCESS

On December 13, 2023, City received bids from four bidders. The City evaluated the bids in accordance with the contract documents and determined Tex-Mix Paving for Base Bid 1, Bay Ltd for Base Bid 2, Anderson Columbia Co, Inc for Base Bid 3, and Bay Ltd for Base Bid 5 to be the lowest responsive and responsible bidder.

A summary of the bids is provided below.

BID SUMMARY					
CONTRACTOR	BASE BID 1	BASE BID 2	BASE BID 3	BASE BID 4	BASE BID 5
Anderson Columbia, Inc	\$6,930,411.10	\$6,334,092.85	\$6,334,092.85	\$6,334,092.85	\$6,930,411.10
Tex-Mix Paving	\$5,864,065.21	No Bid	No Bid	No Bid	No Bid
JE Construction	No Bid	\$5,706,404.00	No Bid	No Bid	No Bid
Bay LTD	No Bid	\$5,083,178.00	No Bid	No Bid	\$5,083,178.00
<i>Engineer's Opinion of Probable Cost</i>	\$5,796,534.60	\$5,796,534.60	\$5,796,534.60	\$5,796,534.60	\$5,796,534.60

The contractors have completed several projects in the city.

ALTERNATIVES:

The alternative is not to award the construction contracts to the low-bidders, Anderson Columbia, Tex-Mix Paving, and Bay LTD. This would delay the project and conflict with City Council's goal to expedite Reconstruction Street Funds.

FISCAL IMPACT:

The fiscal impact in FY 2024 is in the amount of \$24,000,000.00 with funding available from the from Residential Street Fund, Storm Water, Wastewater, Water and Gas Capital Funds.

Funding Detail:

Fund: ResStreetReconst (Fund 1042)
 Department: Streets (33)
 Org: Res Street Reconstruction (12440)
 Account: Maint & Repairs-contracted (530215)
 Activity: 24010
 Amount \$19,016,000.00

Fund: WWWCP RR 032950 2023 (Fund 4260)
 Department: Wastewater (46)
 Org: Grants and Capital Projects (89)
 Account: Construction (550910)
 Activity: 24010
 Amount \$420,000.00

Fund: WTRCP RR 032950 2023 (Fund 4487)
 Department: Water (45)

Org: Grants and Capital Projects (89)
Account: Construction (550910)
Activity: 24010
Amount \$228,000.00

Fund: STWCP RR 032950 2023 (Fund 4536)
Department: Water (47)
Org: Grants and Capital Projects (89)
Account: Construction (550910)
Activity: 24010
Amount \$4,212,000.00

Fund: Gas 2023 CIP (Fund 4562)
Department: Gas (11)
Org: Grants and Capital Projects (89)
Account: Construction (550910)
Activity: 24010
Amount \$124,000.00

Overall Total \$24,000,000.00

RECOMMENDATION:

City staff recommends awarding low bidder to the following contractors: Tex-Mix Paving for Base Bid 1 in the amount of \$6,000,000.00, Bay Ltd for Base Bid 2 in the amount of \$6,000,000.00, Anderson Columbia Co, Inc for Base Bid 3 in the amount of \$6,000,000.00, and Bay Ltd for Base Bid 5 in the amount of \$6,000,000.00, in an amount not to exceed \$24,000,000.00 with the option to renew for one additional year to be administratively authorized for a total amount not to exceed \$48,000,000.00 for Residential Street Rebuild Program. The construction duration is planned for 12 months from issuance of the Notice to Proceed, with construction starting in February 2024 and completed by February 2025.

LIST OF SUPPORTING DOCUMENTS:

Location Map
Street List
Bid Tab