



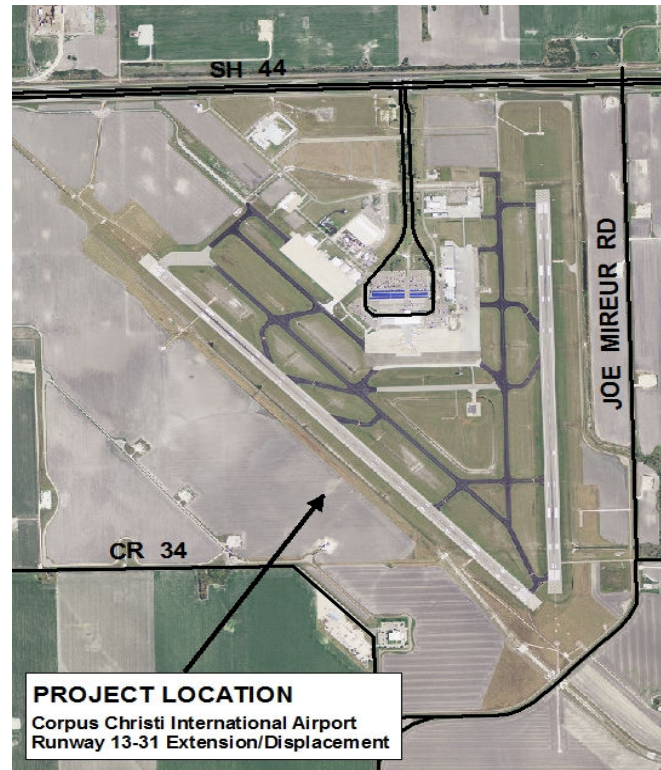
Runway 13-31 Extension / Displacement



Council Presentation
April 8, 2014



Project Scope





Project Schedule



Corpus Christi
Capital Programs

2013												2014					2015							
May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Design						Bid/Award						Construction												

Project Estimate: 400 Calendar Days \approx 13 Months

Projected Schedule reflects City Council award in April 2015 with anticipated construction completion in May 2015.



Project Budget

Corpus Christi
Capital Programs

FUNDS AVAILABLE:	
Airport CIP Reserves (Estimated)	\$13,534,356.91
FAA CIP Grant 47 (Previously Awarded)	\$1,210,350.00
FAA CIP Grant	\$23,277,531.00
Future FAA Grant Funding (Pending Availability)	\$4,908,648.35
Total Funds Available	\$42,930,886.26
FUNDS REQUIRED:	
Construction: (Base Bid) Runway 13-31	\$20,151,501.87
Additive Alternate 1	\$4,191,522.83
Additive Alternate 2	\$3,042,686.35
Additive Alternate 5	\$2,413,477.70
Additive Alternate 8	\$58,800.00
Total Construction Cost (Base Bid + Add Alt's No.1, No. 2, No. 5 No. 8)	\$29,857,988.75
Additive Alternate 3 (Pending FAA Funding)	\$990,846.30
Additive Alternate 4 (Pending FAA Funding)	\$1,113,619.70
Additive Alternate 6 (Pending FAA Funding)	\$2,524,931.35
Additive Alternate 7 (Pending FAA Funding)	\$279,251.00
Total Construction Cost (Including Additive Alternates No.3, No.4, No.6,No.7)	\$34,766,637.10
Contingencies	\$3,476,663.71
Consultant Fees:	
Engineering Design Fees, This Project Only- (KSA Engineers, Inc.)	\$1,210,350.00
Construction Management & Materials Testing (Not to Exceed)	\$1,750,000.00
Reimbursements:	\$1,727,235.45
TOTAL	\$42,930,886.26
ESTIMATED PROJECT BUDGET BALANCE	(\$0.00)