

## Exhibit 2

### Combined 21 Vehicles and Equipment

#### Lease Purchase

Dept	Funding	Acct. Unit	Account	Activity	Description	Additions	Replace-ments	Total	UOM	Unit Cost	Total Cost with Interest	Total Financial Impact FY 2025
Solid Waste	General Fund	1020-31-12511	530190		FY25LPSW22 Freightliner 108SD Chassis with Brush body Truck	0	1	1	EA	267,036.00	296,883.51	24,740.30
Solid Waste	General Fund	1020-31-12511	530190		FY25LPSW20 Freightliner M2-106 Chassis with RS3 Rear Steer body	0	1	1	EA	316,913.30	352,335.76	29,361.30
Solid Waste	General Fund	1020-31-12511	530190		FY25LPSW21 Freightliner M2-106 Chassis with RS3 Rear Steer Body	0	1	1	EA	316,913.30	352,335.76	29,361.30
Solid Waste	General Fund	1020-31-12504	530190		FY25LPSW09; John Deere 644P Waste Handler	0	1	1	EA	492,875.11	547,965.41	45,663.80
Solid Waste	General Fund	1020-31-12510	530190		FY25LPSW24; MACK Chassis W MCNEILUS Automated Side Loader Refuse Truck	0	1	1	EA	475,164.80	528,275.56	44,022.95
Lease Purchase Total						0	5	5			2,077,796.00	173,149.65

#### Purchase

Dept	Funding	Acct. Unit	Account	Activity	Description	Additions	Replace-ments	Total	UOM	Unit Cost	Total Cost	Total Financial Impact FY 2025
CC Water	Fleet Equipment Replacement Fund	5111-13-33000	550020		FY25WW03; AIR COMPRESSOR, TRAILER MOUNTED	0	1	1	EA	93,289.05	93,289.05	93,289.05
CC Water	Fleet Equipment Replacement Fund	5111-13-33000	550020		FY25WW07; CHEVY 5500 BUCKET TRUCK	0	1	1	EA	239,371.00	239,371.00	239,371.00
CC Water	Fleet Equipment Replacement Fund	5111-13-33000	550020		FY25WW04; CAT 416 Backhoe Loader	0	1	1	EA	125,572.98	125,572.98	125,572.98
CC Water	Fleet Equipment Replacement Fund	5111-13-33000	550020		FY25WW01; CAT450 Backhoe Loader	0	1	1	EA	250,302.94	250,302.94	250,302.94
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS03 John Deere 17P EXCAVATOR	0	1	1	EA	49,464.23	49,464.23	49,464.23
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS04 John Deere 17P EXCAVATOR	0	1	1	EA	49,464.23	49,464.23	49,464.23
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS10; John Deere 410P Backhoe Loader with Side Boom	0	1	1	EA	226,218.16	226,218.16	226,218.16
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS24; John Deere 410P Backhoe Loader with Side Boom	1	0	1	EA	226,218.16	226,218.16	226,218.16
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS26; John Deere 85P EXCAVATOR	1	0	1	EA	148,893.74	148,893.74	148,893.74
Gas	Fleet Equipment Replacement Fund	5111-13-34000	550020		FY25GAS25; John Deere 30P EXCAVATOR	1	0	1	EA	69,041.92	69,041.92	69,041.92
Parks & Recreation	Fleet Equipment Replacement Fund	5111-13-13836	550020		FY25PKS10; John Deere 325G TRACK LOADER w/ Bucket, Broom, and Rotary Mower	0	1	1	EA	121,797.90	121,797.90	121,797.90
Parks & Recreation	Fleet Equipment Replacement Fund	5111-13-11112	550020		FY25PKS14; Freightliner 114SD Chassis with 12YD Dump body Truck	0	1	1	EA	221,917.30	221,917.30	221,917.30
Public Works	Streets Fund	1041-33-12430	550020		FY25STR31; R50TL3-PS Low-boy Equipment Trailer	1	0	1	EA	162,905.33	162,905.33	162,905.33
Public Works	Fleet Equipment Replacement Fund	5111-13-32000	550020		FY25STM12; Western Star 49X Chassis with 18YD Dump body Truck	1	0	1	EA	242,555.50	242,555.50	242,555.50
Public Works	Fleet Equipment Replacement Fund	5111-13-32000	550020		FY25STM13; Western Star 49X Chassis with 18YD Dump body Truck	1	0	1	EA	242,555.50	242,555.50	242,555.50
Solid Waste	Fleet Equipment Replacement Fund	5111-13-12500	550020		FY25SW07 Freightliner 108SD Chassis with Brush body Truck	0	1	1	EA	267,036.00	267,036.00	267,036.00
Purchase Total						6	10	16			2,736,603.94	2,736,603.94

<b>Grand Total</b>						<b>6</b>	<b>15</b>	<b>21</b>			<b>4,814,399.94</b>	<b>2,909,753.59</b>
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