

Capital Improvement Plan
City of Corpus Christi, Texas

2023 *thru* 2025

Project # E12159
Project Name Old Broadway Wastewater Plant Decommission



Type Unassigned
Useful Life
Category Wastewater
Department Wastewater
Contact Director of Water Utilities
Priority n/a

Status Active

Description

With construction of new wastewater treatment plant processes complete, the old Broadway WWTP will be decommissioned and taken out of service in compliance with Texas Commission on Environmental Quality requirements. Prior work included media removal and decommissioning of trickling filters. This project includes demolition of remaining facility, site grading and aesthetic improvements.

Justification

This project is needed to meet operational and regulatory requirements.

Expenditures	Prior Years	2023	2024	2025	Total
Construction/Rehab	1,000,900	4,560,000	1,500,000		7,060,900
Inspection		160,000			160,000
Design	600,303				600,303
Contingency		350,000			350,000
Eng, Admin Reimbursements	436,014	280,000	200,000		916,014
Total	2,037,217	5,350,000	1,700,000		9,087,217

Funding Sources	Prior Years	2023	2024	2025	Total
Revenue Bonds	2,037,217	5,350,000	1,700,000		9,087,217
Total	2,037,217	5,350,000	1,700,000		9,087,217

Budget Impact/Other

There are no operational costs associated with demolition, but once old wastewater treatment plant site has been demolished and cleared it will be available for economic purposes.