



AGENDA MEMORANDUM

Future Item for the City Council Meeting of August 21, 2012

Action Item for the City Council Meeting of August 28, 2012

DATE: July 31, 2012

TO: Ronald L. Olson, City Manager

FROM: Michael Morris, Director, Parks and Recreation Department
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FY12 Grant appropriation for Elderly Nutrition Program.

CAPTION:

Ordinance authorizing the City Manager or designee to execute all documents necessary to accept a \$561,717 grant awarded by the Area Council on Aging of the Coastal Bend and appropriating in No. 1067 Parks and Recreation Grants Fund for the FY 2012 Senior Community Services, Elderly Nutrition Program.

PURPOSE:

Accept and appropriate the final installment of federal grant funds for the continuation of the Elderly Nutrition Program.

BACKGROUND AND FINDINGS:

The City receives grant funding for the Senior Community Services Program through Federal and State grants that must be appropriated each year. This request is year two of a three year contract with the Coastal Bend Area Agency on Aging. The Area Agency on Aging of the Coastal Bend is issuing the final installment of the grant in the amount of \$561,717 in Federal funds to the City of Corpus Christi for the continuation of the Senior Community Services, Elderly Nutrition Program from October 1, 2011 through September 30, 2012. Council appropriated the first installment of grant funds in the amount of \$160,431 in May 2012. Total funding is \$722,148 for FY '12. This grant requires a minimum of 10% City matching funds, which were appropriated as part of the Senior Center Operations FY12 budget.

Locally, these projects include the Elderly Nutrition Program (Congregate and Home Delivered Meals), Title XX Meals on Wheels and Benefits Counseling. Senior Center Supervisors and program administrators are Certified Benefits Counselors who provide one-on-one information about both public benefits and private health insurance.

The Elderly Nutrition Program coordinates the congregate and home delivered meals operations to provide a fully prepared, well-balanced noon meal to senior center members and homebound and/or disabled persons throughout the City. The meals are prepared at the Nutrition Education and Service Center located on the Del Mar College West Campus. We project to serve 105,016 congregate meals; 103,073 home delivered meals; 50,235 Title XX Meals on Wheels, and 230 hours of Benefits Counseling service units during fiscal year October 2011 through September 2012.

Senior Center Operations are supported solely through the City's General Fund and offer a comprehensive lifestyle enhancement component which includes assessment; recreation/leisure activities; health and wellness programs; nutrition education; advocacy; health education; community education; access and assistance; outreach; referrals; emergency transportation and escort; special interest classes, a SeniorNet Computer Technology Center and special events.

ALTERNATIVES:

Reject the grant award.

OTHER CONSIDERATIONS:

Not applicable.

CONFORMITY TO CITY POLICY:

Council authorization is required to accept and appropriate Federal grant funds.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Legal, Finance, Budget

FINANCIAL IMPACT:

X Operating X Revenue Capital Not applicable

Fiscal Year: 2012-2013	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget				
Encumbered / Expended Amount				
This item		\$561,717		\$561,717
BALANCE		\$561,717		\$561,717

Fund(s): Grant Fund 1067

Comments: The first grant award of \$160,431 was appropriated in May 2012.

RECOMMENDATION:

Staff recommends acceptance of the grant from the Area Agency on Aging of the Coastal Bend for the continuation of the Elderly Nutrition Program.

LIST OF SUPPORTING DOCUMENTS:

Award Letter - Notification of Funds Available
Ordinance