



AGENDA MEMORANDUM
City Council Workshop of October 3, 2025

DATE: September 26, 2025

TO: Peter Zaroni, City Manager

FROM: Brett Van Hazel P.E., Inner Harbor Program Management Office Director
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Briefing on the Inner Harbor Water Treatment Campus alternative project delivery options and update on Water Supply Projects

STAFF PRESENTER(S):

| <u>Name</u> | <u>Title/Position</u> | <u>Department</u> |
|---------------------|---------------------------------|--------------------------|
| 1. Brett Van Hazel | Director | CCW |
| 2. Sergio Villasana | Finance Director | Finance |
| 3. Nick Winkelmann | Interim Chief Operating Officer | CCW |

BACKGROUND:

City Council has requested a briefing on alternative project delivery options for the Inner Harbor Water Treatment Campus project. The briefing will include information on the alternatives that either City Council or City staff have identified for review and consideration. These include:

1. Proceed with the #2 ranked proposed design builder, Acciona
2. Assign contracts to Gulf Coast Authority (GCA) to deliver project
3. Proceed with new project delivery process, Design Bid Build (DBB)
4. Proceed with new project delivery process, Public-Private Partnership (P3)

The presentation will also include information on the Texas Water Development Board (TWDB) State Water Implementation Fund of Texas (SWIFT) loan principal payments, interest payments, defeasance and other potential penalties.

Some of the options being presented will no longer be viable after October 30, 2025 as this is the date at which Kiewit's contract will officially be terminated.

Interim Chief Operating Officer Nick Winkelmann will present an update on supplemental water supply projects.

LIST OF SUPPORTING DOCUMENTS:

PowerPoint – Inner Harbor Water Treatment Campus Briefing 10/3/25