

PROJECT BUDGET ESTIMATE
City-Wide Collection System Pipebursting
Indefinite Delivery/Indefinite Quantity (IDIQ) Part C

FUNDS AVAILABLE:

Wastewater CIP..... \$2,450,000

FUNDS REQUIRED:

Construction:..... 2,200,000

Construction (IPR South Central, LLC) THIS ITEM..... 2,000,000

Contingency (10%)..... 200,000

Construction Testing & Inspection Estimate:..... 91,250

Construction Materials Testing Estimate..... 30,000

Construction Inspection Estimate..... 61,250

Reimbursements:..... 112,250

Contract Administration (Engineering Svcs Admin/Capital Budget/Finance)..... 49,000

Engineering Services (Project Mgmt/Constr Mgmt)..... 61,250

Misc..... 2,000

TOTAL..... \$2,403,500

ESTIMATED PROJECT BUDGET BALANCE..... \$46,500