

FINAL BOND 2024 BOND PROGRAM PRESENTATION (ABBREVIATED)



PROPOSED
BOND
2024



\$175 MILLION INVESTMENT

- ✓ STREETS
- ✓ PARKS
- ✓ PUBLIC SAFETY
- ✓ PUBLIC FACILITIES



RECENT G.O. BOND PROGRAMS

Bond 2022		Bond 2024	
Streets	\$92.5 M	Streets	\$89.5 M
Parks	\$20 M	Parks	\$37.65 M
Public Safety	\$10 M	Public Safety	\$45 M
Cultural Facilities	\$0 M	Cultural Facilities	\$0.85 M
Public Libraries	\$2.5 M	Public Libraries	\$2 M
Total	\$125 M	Total	\$175 M



BOND 2024 PROGRAM SUMMARY

Proposition	Number of Projects	Total Allocation (\$)	Total Allocation (%)
Streets	18	\$89.5M	51%
Parks	11	\$37.65M	22%
Public Safety	7	\$45M	26%
Cultural Facilities	2	\$2.85M	2%
Total	38	\$175M	100%

Bond 2024 can be accomplished with no city property tax rate increase



STREETS PROJECTS

BOND 2024 – Street Projects

- Citywide

Street Name	From	To	Bond 2024 Amounts	Project Scope
North Beach Road Improvements			\$ 3 million	Funding needed in addition to Bond 2018 funds to construct Beach Avenue and Gulfstream Avenue connecting to Causeway
Neighborhood Streets	N/A	N/A	\$ 35 million	Resurfacing to neighborhood streets selected from the City's approved 5-Year Infrastructure Management Program.
Total Funds for Citywide Streets \$ 38 million				

BOND 2024 – Street Projects - Council District 1

Street Name	From	To	Bond 2024 Amounts (Streets + Storm)	Project Scope
Rand Morgan (Design only)	McNorton	IH 37	\$ 3 million	Reconstruction of TxDOT facility with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Sam Rankin	Port	IH 37	\$ 2.5 million	Match funds to cover the construction of storm drainage improvements. The project is being leveraged with \$8.5 million grant secured by the Port of Corpus Christi.
Total Funds for Council District 1			\$ 5.5 million	

BOND 2024 – Street Projects - Council District 2

Street Name	From	To	Bond 2024 Amounts (Streets + Storm)	Project Scope
South Staples Access Road	Annapolis	Kostoryz	\$ 6 million	Reconstruction of existing service road including sidewalks, installation of ADA compliant curb ramps, upgrade lighting as needed
Total Funds for Council District 2			\$ 6 million	

BOND 2024 – Street Projects - Council District 3

Street Name	From	To	Bond 2024 Amounts (Streets + Storm)	Project Scope
Allencrest (Design only)	Ayers	Dead End	\$ 2 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Schanen (Design only)	Weber	Everhart	\$ 2 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Total Funds for Council District 3			\$ 4 million	

BOND 2024 – Street Projects - Council District 4

Street Name	From	To	Bond 2024 Amounts (Streets + Storm)	Project Scope
Holly Road (Construction Only)	Ennis Joslin	Paul Jones	\$ 11 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Graham Road (Design only)	Flour Bluff	Waldron	\$ 3 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Tara Subdivision	Armitage, Audobon, Riata, Riata Circle, Richland, Rosedown		\$ 3.7 million	Reconstruction of all existing streets in subdivision with ditch section road
JFK causeway			\$ 1 million	Additional funding to design, environmental permitting and construction of parking lot under the TXDOT JFK Bridge
Total Funds for Council District 4 \$ 18.7 million				

BOND 2024 – Street Projects - Council District 5

Street Name	From	To	Bond 2024 Amounts (Streets + Storm)	Project Scope
Cimarron (Design only)	Bison/Grenoble	Legacy Point	\$ 3.3 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Acushnet (Design only)	Weber	Saratoga	\$ 2.5 million	Reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Lipes (Design only)	Airline	Bronx	\$ 2.5 million	Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Grand Junction (Design only)	Wapentate	Cedar Pass	\$ 2.5 million	Rehabilitation/reconstruction of existing roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.
Rodd Field (Design only)	Yorktown	Adler	\$ 2.5 million	Design of the remaining 2 lanes of Rodd Field
Brooke (Design only)	Rodd Field	Ametrine	\$ 2.5 million	Rehabilitation/reconstruction of existing roadway with new pavement, paved shoulder, multi use shared path, lighting improvements and drainage improvements as needed.
DS 5 Trail Connectivity	\$ 1.5 million			To connect the missing portions of the trail to facilitate pedestrian safe pathways in the district.
Total Funds for Council District 5			\$ 17.3 million	



PARKS PROJECTS

BOND 2024 – Parks and Recreation Projects – Citywide

Projects	Bond 2024 Amounts	Project Description
Oso Golf Center – Club House Replacement	\$ 10 million	Construction of club house approximately 10,000 sq/ft in size and 2 stories high. The club house will include locker rooms, pro shop, rooms, patio, snack bar, kitchen, and lounge
Total Funds for Citywide Parks \$ 10 million		

BOND 2024 – Parks and Recreation Projects – Council District 1

Projects	Bond 2024 Amounts	Project Description
TC Ayers Aquatic Center	\$ 4.5 million	Hill Crest Neighborhood pool to meet FHWA compliance and facilitate the completion of Harbor Bridge. TxDOT participation \$5.5 million
Labonte Park Expansion	\$ 3.15 million	Construction of one baseball and softball field with gravel parking lot
Sherrill Veterans Memorial Park	\$ 3 million	Construction of Sherrill Veterans Memorial Park helicopter pad and the design of new memorials, event and reflection spaces, shading, pathways, seating, signage, landscaping, and lighting
Total Funds for Council District 1 \$10.65 million		

BOND 2024 – Parks and Recreation Projects - Council District 2

Projects	Bond 2024 Amounts	Project Description
Cole Park Parking Lot Improvements	\$ 1 million	Phased design and construction of Cole Park parking lot to accommodate increased traffic as a result of additional amenities added to the park
Total Funds for Council District 2 \$ 1 million		

BOND 2024 – Parks and Recreation Projects - Council District 3

Projects	Bond 2024 Amounts	Project Description
Greenwood Baseball Complex Renovation	\$ 2.75 million	Additional funding to complete the remaining improvements from Bond 2022. Phase I of this project was funded with \$4.75 million in Bond 2022 and is currently in design.
St. Andrews Park	\$ 2.5 million	Design and construction of concrete trail all around the park with walking trail connecting to playground, workout stations along the trail, pour and play for the swing sets and ADA improvements as needed
Total Funds for Council District 3 \$ 5.25 million		

BOND 2024 – Parks and Recreation Projects - Council District 4

Projects	Bond 2024 Amounts	Project Description
Commodores Park Improvements	\$5 million	Design and construction of phase 1A . Parking lot with lighting, concrete trail/sidewalk, workout stations, shallow bird pond, covered pavilion, birding pergola, playground, and pickleball courts with fencing and lighting.
Peary Place Improvements	\$2 million	Construction of two baseball and two softball field with gravel parking lot
Dimmit Pier Boat Ramp (Design)	\$1 million	Design of the boat ramp
Total Funds for Council District 4 \$8 million		

BOND 2024 – Parks and Recreation Projects - Council District 5

Projects	Bond 2024 Amounts	Project Description
Bill Witt Park Improvements	\$ 2.75 million	Phased design and construction of Bill Witt Park access roads, parking lots, repaving, and perimeter fencing.
Total Funds for Council District 5	\$2.75 million	



PUBLIC SAFETY PROJECTS

BOND 2024 – Public Safety - Fire Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
3	Fire Station 10 Replacement	1550 Horne	\$ 12.5 million	Construction and demolition of Fire Station 10
New FS CD 3	Fire Station 8 Replacement	4645 Kostoryz	\$ 12.5 million	Construction and demolition of Fire Station 8
1	Fire Station 9 (Design only) Located at 501 Navigation Blvd	TBD	\$ 2.5 million	Land Acquisition and Design of Fire Station 9
4	Fire Station 11 (Design only) Located at 910 Airline Rd	TBD	\$ 2.5 million	Land Acquisition and Design of Fire Station 11
Total Funds for Bond 2024 Fire \$ 30 million				

BOND 2024 – Public Safety - Police Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
1	Northwest Police Sub-Station (Construction only)	West Guth Park	\$ 9 million	Construction of Northwest Police Sub-Station
5	Far South Police Sub-Station (Construction only)	Delmar Campus	\$ 5 million	Additional funds for construction of Far South Police Sub-Station
2	Police Sub-Station (Design only)	Near La Palmera Mall	\$ 1 million	Design only
Total Funds for Bond 2024 Police \$ 15 million				



CULTURAL FACILITIES PROJECTS

BOND 2024 – Cultural Facilities Projects

Council District	Facility	Location	Bond 2024 Amounts	Project Description
5	Library and Community/Senior Center (Design only)	To be determined	\$ 2 million	Design only for Library and Community/Senior Center
1	Lichenstein House, Little Martins House and Tex-Mex Rail Road House	Heritage Park	\$ 0.85 million	Design and construction of the building improvements
Total Funds for Bond 2024 Facilities			\$ 2.85 million	

BALLOT LANGUAGE PROPOSITION A (STREETS)

The issuance of bonds for designing, demolishing, constructing, renovating, improving, reconstructing, restructuring, extending and making permanent street, sidewalk, drainage and any related improvements in the aggregate principal amount not to exceed \$89,500,000, and levying a tax for the payment of principal and interest thereof, with priority given to the following:

- Residential Streets; North Beach Road Improvements, including Beach Avenue and Gulfstream Avenue; Rand Morgan Road, generally from McNorton Road to Interstate 37; Sam Rankin Road, generally from Port Avenue to Interstate 37; South Staples Access Road, generally from Annapolis Drive to Kostoryz Road; Allencrest Drive, generally from Ayers Street to deadend; Schanen Boulevard, generally from Weber Road to Everhart Road; Holly Road, generally from Ennis Joslin Road to Paul Jones Avenue; Graham Road, generally from Flour Bluff Drive to Waldron Road; Tara Subdivision, including Armitage Drive, Audobon Drive, Riata Drive, Riata Circle, Richland Street, Rosedown Drive; JFK Causeway Access Road and Parking Improvements; Cimarron Boulevard, generally from Bison Drive/Grenoble Drive to Legacy Point; Acushnet Drive, generally from Weber Road to Saratoga Boulevard; Lipes Boulevard, generally from Airline Road to Bronx Drive; Grand Junction Drive, generally from Wapentate Drive to Cedar Pass Drive; Rodd Field Road, generally from Yorktown Boulevard to Adler Drive; Brooke Road, generally from Rodd Field Road to Ametrine Road; DS 5 Trail Connectivity



BALLOT LANGUAGE PROPOSITION B (PARKS & RECREATION)

The issuance of bonds for designing, demolishing, constructing, renovating, improving, expanding and equipping park and recreational facilities in the aggregate principal amount not to exceed \$37,650,000 and levying a tax for the payment of principal and interest thereof, with priority given to the following:

- Oso Golf Center Clubhouse
- TC Ayers Aquatic Center
- Labonte Park
- Sherrill Veterans Memorial Park
- Greenwood Sports Complex
- St. Andrews Park
- Cole Park
- Commodores Park
- Peary Place Park
- Bill Witt Park
- Dimmit Pier Boat Ramp



BALLOT LANGUAGE PROPOSITION C (PUBLIC SAFETY)

The issuance of bonds for designing, demolishing, constructing, renovating, improving, expanding, upgrading and equipping public safety facilities in the aggregate principal amount not to exceed \$45,000,000 and levying a tax for the payment of principal and interest thereof, with priority given to the following:

- Corpus Christi Fire Station #8
- Corpus Christi Fire Station #9
- Corpus Christi Fire Station #10
- Corpus Christi Fire Station #11
- Corpus Christi Police Substation – Far South
- Corpus Christi Police Substation - Northwest
- Corpus Christi Police Substation – South/Central



BALLOT LANGUAGE PROPOSITION D (CULTURAL FACILITIES)

The issuance of bonds for designing, demolishing, constructing, renovating, improving, expanding, upgrading and equipping City cultural facilities in the aggregate principal amount not to exceed \$2,850,000 and levying a tax for the payment of principal and interest thereof, with priority given to the following:

- Community/Senior Center Facility (including a public library)
- Historical Houses in Heritage Park





Calendar and Next Steps

Date	Activity
March – May 2024	Stakeholder Meeting and Community Engagement Meetings
April 16, 2024	Proposed Bond 2024 Briefing
April 30, 2024	Bond 2024 Program Council Workshop
June 18, 2024	Presentation of the refined list of Bond Projects to City Council
June - September 2024	Continued Stakeholder Meeting and Community Engagement Meetings
July 30, 2024	Public Hearing of the Proposed Bond 2024 Program
August 1, 2024	Special Council Meeting to Approve Bond 2024 Project List
August 13, 2024	One Reading Ordinance – Calling Election for Bond 2024
November 5, 2024	Election Day



Questions, Discussion, and Feedback