



AGENDA MEMORANDUM

First Reading Ordinance for the City Council Meeting of November 12, 2013
Second Reading Ordinance for the City Council Meeting of November 19, 2013

DATE: 9/17/13
TO: Ronald L. Olson, City Manager
FROM: Mark E. Van Vleck, P.E., Director, Development Services
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Approval of agreement and appropriating ordinance to reimburse Embree Asset Group, Inc., for construction of wastewater collection line for Lot 8, Block 2, Suntide Industrial Tracts

CAPTION:

Ordinance authorizing execution of a wastewater collection line extension construction and reimbursement agreement ("Agreement") with Embree Asset Group, Inc., ("Developer"), for the construction of a wastewater collection line and appropriating \$11,519.40 from the NO. 4220 Sanitary Sewer Collection Line Trust Fund to reimburse the Developer in accordance with the Agreement.

PURPOSE:

Embree Asset Group, Inc., will install 353 linear feet of 8-inch PVC wastewater line for proposed rental equipment development.

BACKGROUND AND FINDINGS:

Per Section 8.5.2.E Credits and Reimbursements of the Unified Development Code ("UDC"), Embree Asset Group, Inc., is requesting a Reimbursement Agreement for the development of Lot 8, Block 2, Suntide Industrial Tracts, as shown on the final plat. The subdivision is located along the south side of Interstate 37; east of Suntide Road and west of Hunter Road. The development requires the extension of 353 linear feet of 8-inch wastewater collection line in order to provide adequate wastewater to the property. The subject property will be served by a proposed 8-inch PVC wastewater line which includes two (2) new sanitary sewer manholes. A layout of existing and proposed improvements is included as Exhibit C.

ALTERNATIVES:

Denial of the Reimbursement Agreement

OTHER CONSIDERATIONS:

Per Section 8.5.2.E.2.e defer reimbursement for project

CONFORMITY TO CITY POLICY:

The developer will be extending wastewater to serve the proposed development and has requested a Reimbursement Agreement, as provided in the Unified Development Code.

EMERGENCY / NON-EMERGENCY:

Non-emergency

DEPARTMENTAL CLEARANCES:

Legal
Finance

FINANCIAL IMPACT:

Operating Revenue Capital X Sanitary Sewer Collection
Line Trust Fund

Fiscal Year: 2013-2014	Project to Date Expenditures (CIP only)	Current Year	Future Years	TOTALS
Line Item Budget		\$228,878.51		
Encumbered / Expended Amount		\$94,287.11		
This item		\$11,519.40		
BALANCE		\$123,072.00		

Comments:

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Location Map
Ordinance
Agreement