



AGENDA MEMORANDUM

Future Item for the City Council Meeting of April 24, 2018
Action Item for the City Council Meeting of May 8, 2018

DATE: April 24, 2018
TO: Margie C. Rose, City Manager
FROM: Andres Leal, Jr., P.E., Director of Street Operations
andyl@cctexas.com
(361) 857-1957

Kim Baker, Assistant Director of Financial Services-Purchasing Division
KimB2@cctexas.com
(361) 826-3169

Purchase of Traffic Signal Control Cabinets for Street Operations

CAPTION:

Motion authorizing the purchase of ten traffic signal control cabinets from Mobotrex of Davenport, Iowa, via BuyBoard, for the total amount not to exceed \$81,500.00.

PURPOSE:

This item is to approve the purchase of ten traffic signal control cabinets for Street Operations.

BACKGROUND AND FINDINGS:

The purchase of these traffic signal control cabinets will replace obsolete equipment currently in use. These cabinets will improve traffic management operations and are part of the Traffic Management Center Development Plan.

The cabinets have various components of substantial value that control and coordinate pedestrian and vehicular traffic. They also assist with safe traveling of the public.

ALTERNATIVES:

No alternatives

OTHER CONSIDERATIONS:

None

CONFORMITY TO CITY POLICY:

This purchase conforms to the City’s purchasing policies and procedures and State statutes regulating procurement.

EMERGENCY / NON-EMERGENCY:

Non-emergency.

DEPARTMENTAL CLEARANCES:

Street Operations

FINANCIAL IMPACT:

X Operating Revenue Capital Not applicable

Fiscal Year: 2017-2018	Current Year	Future Years	TOTALS
Line Item Budget	\$200,000.00	\$0.00	\$200,000.00
Encumbered / Expended Amount	\$91,850.00		\$91,850.00
This item	\$81,500.00	\$0.00	\$81,500.00
BALANCE	\$26,650.00	\$0.00	\$26,650.00

Fund(s): Streets

Comments: None

RECOMMENDATION:

Staff recommends approval of the motion as presented.

LIST OF SUPPORTING DOCUMENTS:

Price Sheet