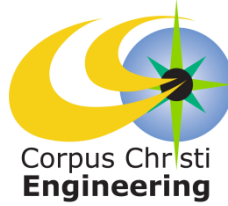# SEAWALL MAITNENANCE
Capital Improvement Program

City Council Presentation

January 14, 2013

Seawall Maintenance Budget

Corpus Christi **Engineering**

	Project Name	Programmed Amount	FY 12-13	FY 13-14 Year 1	FY 14-15 Year 2	FY 15-16 Year 3	FY 16-17 Year 4	FY 17-18 Year 5	FY 18-19 Year 6	FY 19-20 Year 7	FY 20-21 Year 8	FY 21-22 Year 9	FY 22-23 Year 10	FY 23-26 Year 11-13	10 Year TOTALS
1	Recurring Seawall Maintenance**	6,970.0	720.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	500.0	1,250.0	**5,000.0**
2	Barge Dock Repairs**	8,700.0	350.0	2,000.0	5,000.0	1,350.0	-	-	-	-	-	-	-	-	**8,350.0**
3	Salt Flats Levee Certification Improvements**** #	10,000.0	-	2,500.0	2,500.0	5,000.0	-	-	-	-	-	-	-	-	**10,000.0**
4	Science & History Museum Levee Wall #	1,500.0	-	1,500.0	-	-	-	-	-	-	-	-	-	-	**1,500.0**
5	Hughes Street Pump Station #	26,000.0	-	-	-	-	6,500.0	7,500.0	7,000.0	5,000.0	-	-	-	-	**26,000.0**
6	Seawall Back-up levee project* #	21,000.0	-	-	-	-	-	-	-	-	-	-	-	21,000.0	**-**
7	USACE Bulkhead Repairs***	7,100.0	-	-	-	-	-	-	-	1,000.0	3,000.0	3,100.0	-	-	**7,100.0**
8	Sunfish Island and Breakwater***	3,300.0	-	-	-	-	-	-	-	1,000.0	2,000.0	300.0	-	-	**3,300.0**
9	Breakwater at McGee Beach***	7,300.0	-	-	-	-	-	-	-	-	1,300.0	2,500.0	3,500.0	-	**7,300.0**
10	McGee Beach Nourishment***	1,600.0	-	-	-	400.0	1,200.0	-	-	-	-	-	-	-	**1,600.0**
11	Marina Breakwater Improvements***	2,400.0	-	-	-	-	-	-	-	-	1,400.0	1,000.0	-	-	**2,400.0**
12	South Texas Art Museum Protection System	15,000.0	-	-	-	-	-	-	-	-	-	-	2,500.0	12,500.0	**2,500.0**
	Total	**110,870.0**	**1,070.0**	**6,500.0**	**8,000.0**	**7,250.0**	**8,200.0**	**8,000.0**	**7,500.0**	**7,500.0**	**8,200.0**	**7,400.0**	**6,500.0**	**34,750.0**	**75,050.0**

*City submitting FEMA Appeal Document to challenge their BFE against the seawall, could modify flooding due to seawall from AO to an X zone. If approved, this project is significantly reduced

**Project previously approved by the Type A Board and Council

***Project previously approved by the Type A Board

****Expansion of previously approved Type A and Council Project

Part of Downtown Flood Protection Strategy