

PROJECT BUDGET
Corpus Christi Police Department (CCPD)
Buliding Fire Alarm and Mechanical System Replacement

FUNDS AVAILABLE:

Facility and Property Management Fund..... \$500,000.00

FUNDS REQUIRED:

Construction Fees (Estimate)

Replace fire pump.....	\$20,000.00
Replace Halon 1301 Tanks.....	40,000.00
Test sprinkler heads.....	2,500.00
Replace missing escutcheons.....	500.00
Replace fire detection and alarm system.....	200,000.00
Replace domestic booster pumps.....	10,000.00
Upgrade electrical service for fire pump.....	100,000.00
Construction contingency (10%).....	37,300.00

Engineer Fees:

Consultant Engineer (NRG Engineering).....	55,080.00
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Reimbursements:

Administration/Finance (Capital Programs/Capital Budget/Finance).....	12,309.00
Engineering Services (Project Mgmt/Constr Mgmt/Permitting).....	19,234.00
Miscellaneous.....	3,077.00
TOTAL.....	<u><u>\$500,000.00</u></u>

PROJECT BUDGET BALANCE..... \$0.00