

**PROJECT BUDGET ESTIMATE**

Lifecycle Curb and Gutter Replacement  
E12143

**PROJECT FUNDS AVAILABLE:**

Stormwater CIP.....		\$ 600,000.00
	Project Total	\$ 600,000.00

**FUNDS REQUIRED:**

Construction (TBD).....		\$ 480,000.00
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Design Fees:

Engineer (ECMS).....		\$ 73,150.00
Geotechnical Study and Testing (TBD).....		\$ 9,000.00

Reimbursements:

Contract Administration (Contract Preparation/Award/Admin).....		\$ 6,000.00
Engineering Services (Project Mgt/Traffic Mgt Services).....		\$ 24,000.00
Finance.....		\$ 3,000.00
Misc. (Printing, Advertising, etc.).....		\$ 3,000.00
<b>TOTAL</b> .....		<b>\$ 598,150.00</b>

<b>ESTIMATED PROJECT BUDGET BALANCE</b> .....		\$ 1,850.00
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