

Fleet Management Information System Replacement



Council Presentation
July 29, 2014



Background



Current System

- Implemented in 1999
- Recognized as an industry leader for its time

Weaknesses

- Client/server technology
 - Limited reporting capability
 - Limited customer access
 - Limited motor pool functionality
-



Improvements



- Web based technology
- Access for customers
- Ease of integration and interfacing
- Familiar intuitive graphical interface
- Enhanced reporting tools
- Information dashboard for key performance monitoring
- Improved life-cycle cost asset management
- Fuel management system integration
- Enhanced motor pool management



Project Management



Mercury Associates, Inc.

- TXMAS preferred rates
- Municipal government experience
- Operational knowledge



Costs



Item	FY 2013-2014
Licensing Fees	\$ 87,012.00
Options	\$ 58,635.96
Project Management/ Implementation	\$ 152,952.80
Total	\$ 298,600.76