



AGENDA MEMORANDUM
for the City Council Meeting of August 18, 2015

DATE: July 31, 2015
TO: Ronald L. Olson, City Manager
FROM: Gustavo Gonzalez, P. E., Assistant City Manager of Public Works and Utilities
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UPDATE TO CITY COUNCIL
Fiscal Year 2015 – 2016 Capital Improvement Program Budget and Planning Guide

STAFF PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Department</u>
1. Gustavo Gonzalez, P.E.	Assistant City Manager	Public Works/Utilities

OUTSIDE PRESENTER(S):

<u>Name</u>	<u>Title/Position</u>	<u>Organization</u>
1.		
2.		
3.		

BACKGROUND:

This item presents the proposed Capital Improvement Program (CIP) Budget for Fiscal Year 2016 to City Council. As required by City Charter and State Statute, the CIP was presented to the Planning Commission on July 29, 2015 for their review and recommendation. The Planning Commission voted unanimously to recommend the City Council approved the Fiscal Year 2016 Capital Improvement Program Budget as presented by staff. This is just a presentation and no action is required at this time.

LIST OF SUPPORTING DOCUMENTS:

Fiscal Year 2016 Capital Improvement Program Capital Budget and Planning Guide