



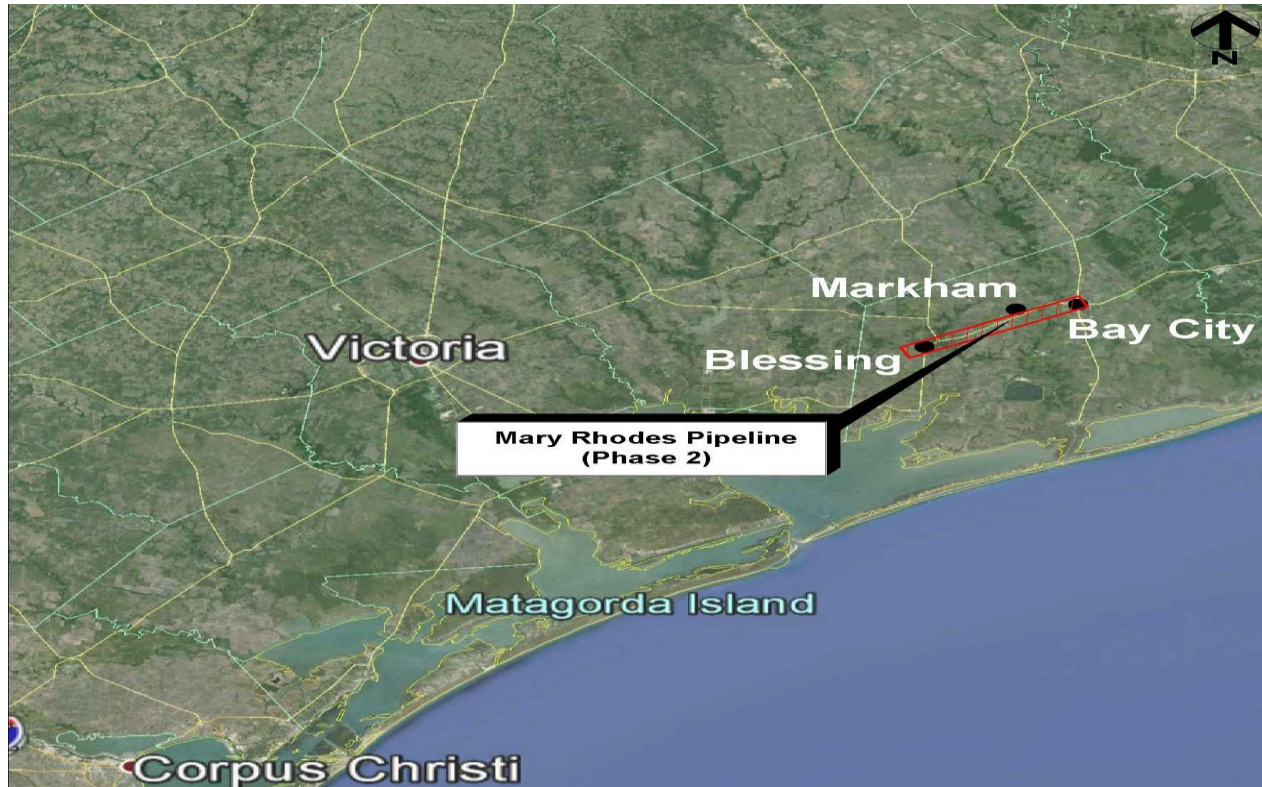
Mary Rhodes Pipeline Phase 2



Council Presentation
December 15, 2015

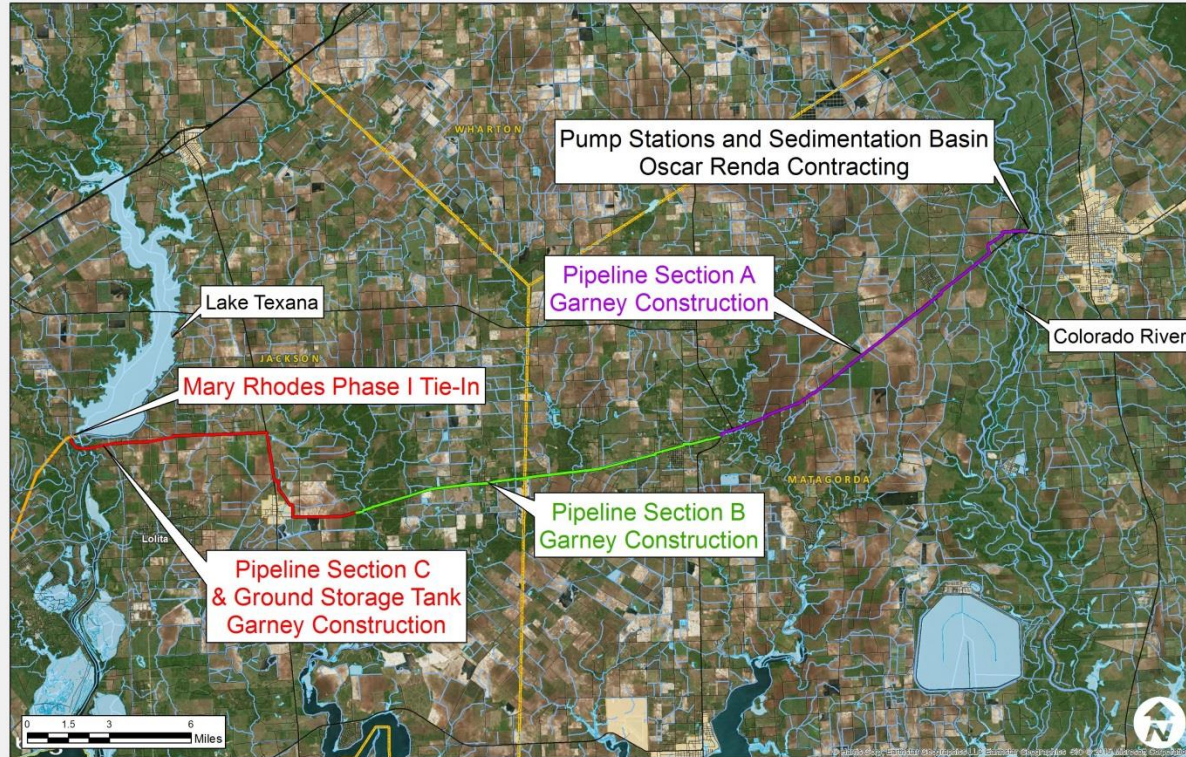


Location Map





Location Map





Project Status



Contract	Contractor	Contracted Start Date	Contracted Completion Date	Current Status
Pump Station / Sedimentation Basin	Oscar Renda Contracting	23-Apr-14	6-Aug-15	Anticipated completion March 2016
Pipeline Section A	Garney Companies, Inc.	17-Apr-14	16-Jun-15	Substantially Completed in July 2015
Pipeline Section B				
Pipeline Section C				

Construction was delayed due to:

- ✓ Weather delay
- ✓ Unforeseen site conditions (additional private property requirements, underground conditions)
- ✓ Contractor delays (labor, equipment, materials)



Project Scope



Extended construction management services with Freese & Nichols Inc. from August 2015 to March 2016 that includes:

- ✓ On-going construction management for Pump Station/Sedimentation Basin
- ✓ Close out support for Pipeline Sections A, B and C
- ✓ Continuous monitoring of all construction activities
- ✓ Continued construction materials testing

Note: The construction contracts provide for Liquidated Damages (\$35,000/day). That will be evaluated against excusable and non-excusable (Contractor) delays as the project continues.



Project Schedule



2016					2017		
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Construction Management Services							

Projected Schedule reflects City Council award in December 2015 with anticipated completion by March 2016.