



AGENDA MEMORANDUM

Future Item for the City Council Meeting of January 22, 2013
Action Item for the City Council Meeting of January 29, 2013

DATE: January 3, 2013
TO: Ronald L. Olson, City Manager
FROM: Daniel Biles, P. E., Director of Engineering Services
danb@cctexas.com
(361) 826-3729

Execute Contract for Professional Services
Horne Road from Ayers Street to Port Avenue
Bond Issue 2012

CAPTION:

Motion authorizing the City Manager, or designee, to execute a Contract for Professional Services with Naismith Engineering, Inc. from Corpus Christi, Texas in the amount of \$244,362.50, for Horne Road from Ayers Street to Port Avenue, for design, bid, and construction phase services **BOND ISSUE 2012**. (Proposition No. 1 Street Projects)

PURPOSE:

The purpose of this Agenda Item is to execute the Contract for Professional Services with Naismith Engineering, Inc. for Horne Road from Ayers Street to Port Avenue.

BACKGROUND AND FINDINGS:

The scope of this project includes full depth repair and widening the existing four-lane roadway with continuous left turn lane to meet the lane width requirements prescribed by the Urban Transportation Master Plan (UTMP). Improvements will include curb and gutter, wide sidewalks, ADA curb ramps, and pavement markings. Future bikeway requirements will require evaluation at the time of roadway design and shall conform to the adopted Bikeway Plan of the UTMP.

Naismith Engineering, Inc. of Corpus Christi, Texas was selected for this project as a result of Request for Qualifications (RFQ) No. 2012-03 Bond Issue 2012 and CIP Projects, dated August 31, 2012

ALTERNATIVES:

1. Execute the Contract for Professional Services with Naismith Engineering, Inc. as proposed.
2. Do not execute the Contract for Professional Services with Naismith Engineering, Inc. as proposed (Not Recommended)

OTHER CONSIDERATIONS:

This project is one of the Bond Issue 2012 Proposition No. 1 Street Projects approved by the community in the general election held on November 6, 2012.

CONFORMITY TO CITY POLICY:

The Contract for Professional Services and selection process comply with the Professional Procurement Act and City Policy. Naismith Engineering, Inc. was selected based upon qualifications, wide working knowledge of applicable project fundamentals, and understanding of project requirements.

EMERGENCY / NON-EMERGENCY:

Not applicable

DEPARTMENTAL CLEARANCES:

Wastewater Department
Storm Water Department
Water Department
Gas Department

FINANCIAL IMPACT:

Operating Revenue Capital Not applicable

| Fiscal Year 2012-2013 | Project to Date Expenditures (CIP only) | Current Year | Future Years | TOTALS |
|---|---|--------------|----------------|----------------|
| Line Item Budget | | \$400,000.00 | \$1,200,000.00 | \$1,600,000.00 |
| Encumbered/Expended Amount | | | | |
| This item | | 210,512.80 | 33,849.70 | 244,362.50 |
| Future Anticipated Expenditures This Project | | 189,487.20 | 1,163,312.80 | 1,352,800.00 |
| BALANCE | | \$0.00 | \$2,837.50 | \$2,837.50 |

Fund(s): Streets Bond Issue 2012 and Utilities CIP

Comments: This Contract for Professional Services will result in the expenditure of an amount not to exceed \$244,362.50. This amount will be funded over two years, with FY 13 funding in the amount of \$210,512.80, and FY 14 funding will be required in the amount of \$33,849.70 to complete this contract.

RECOMMENDATION:

City Staff recommends the approval of the Contract for Professional Services with Naismith Engineering, Inc.

LIST OF SUPPORTING DOCUMENTS:

Project Budget
Location Map
Contract
PowerPoint